

FINANCIAL IMPACT STATEMENT

For Council Action Items

184221

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator George Lozovoy		2. Telephone No. 503-823-5595	3. Bureau/Office/Dept. Parks & Recreation
4a. To be filed (date) October 27, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: October 21, 2010

1) Legislation Title: * Accept a grant in the amount of \$94,215 from Oregon Department of Transportation for the Springwater Corridor Trail McLoughlin Bridge Staircase (Ordinance).

2) Purpose of the Proposed Legislation: Authorization to enter into an agreement and accept grant funding for this project. An emergency exists in order to avoid further delay in the provision of entering into the agreement and securing funding prior to December 31, 2010.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

\$94,215 of the local share of the Federal-Aid Surface Transportation (STP) funds will be provided for preliminary engineering of the project.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? A local match of 10.27% is required. The local match will come from the Bureau's Capital Improvement Program's Contingency.

Staffing Requirements:


5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Center Code	Account	Amount	Project Fund	Project No.


 APPROPRIATION UNIT HEAD



PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

ORDINANCE COVER SHEET

Title of Ordinance/Report: *Accept a grant in the amount of \$94,215 from Oregon Department of Transportation for the Springwater Corridor Trail McLoughlin Bridge Staircase (Ordinance).

Today's Date: October 22, 2010

Expected Date to Council: November 10, 2010

Preparer's Name: Lisa Tyler

Manager's Name: Liz Moorhead

Tier One Manager's signature: _____

If this is an Agreement, a Contract, or a Contract amendment, has it been "Approved as to Form" by the City Attorney? Yes

Will this be on **Regular** or **Consent** agenda? Consent

1. **Background:** The Three Bridges project constructed in 2006 completed the multi-use path (trail) from SE 19th to the east side of the Union Pacific Railroad (UPRR) Line. The 2009 Springwater Trail Repave project improved the pavement, pavement markings and signage for the trail east of the UPRR line to the city border with Gresham. Both of these projects have increased the use of the trail. Additional improvements beyond the scope of the original Three Bridges contract have been identified to enhance the pedestrian connection from the trail to street level of McLoughlin Boulevard. The draft agreement with ODOT provides for design of connecting stairways between McLoughlin Blvd. (OR-99E) sidewalks and the Springwater Trail at the east end and west end of the Springwater Trail (McLoughlin Blvd.) bridge.
2. **Financial Impact:** \$94,215 will be received from Federal-Aid Surface Transportation Funding. Emergency ordinance is necessary to finalize the agreement and secure funding to complete the design of the project by December 2010.
3. **Controversial and/or legal issues:** None
4. **Link to current City policies:** This project is consistent with City policies by adding to the multi-modal transportation options and improving the trail connections while leveraging federal transportation dollars for the improvements.
5. **Citizen participation:** Informational

6. **Other government participation:** Oregon Department of Transportation and Federal Highway Administration for funding and design review.
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If the ordinance is being placed on the **Regular** agenda, please also provide the following:

- A. Provide three talking points that our Commissioner can use to introduce this item

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- B. Will you, as the preparer of this item, be at Council when this is heard?
If not, who will be there in your place?

- C. Will you, as the preparer of this item, make a presentation to Council along with your manager?

If yes, please describe (PowerPoint, guest presenters, etc.) and how much time will be needed for the presentation.

- D. Will members of the community be invited?

- E. Will members of the community be part of the presentation?

Anything else you think is important to add?