

City of Portland, Oregon

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson	2. Telephone Number 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) October 20, 2010	4b. Calendar (Check One) Regular Consent 4/5ths [] [X] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

Authorize the Bureau of Environmental Services to acquire a certain permanent easement and other real property interests necessary for construction of the East Lents Floodplain Restoration Project (BES Project E08464) through the exercise of the City's Eminent Domain Authority. (Ordinance)

2) Purpose of the Proposed Legislation:

To acquire certain permanent easements and other real property interests to achieve project goals and objectives for the East Lents Floodplain Restoration Project site.

A permanent easement is needed to complete construction of an earthen berm as it terminates and transitions onto private property. Purchase of temporary construction easements and real property are needed to construct a new public street from SE 112th Ave to SE 108th Ave. Construction of the new public street will allow the removal of the SE 108th Ave and SE 110th Ave bridges that cross Johnson Creek. Removal of the bridges will allow restoration of Johnson Creek embankments and creation of flood water storage and wildlife habitat in the project area.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue change will occur.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The cost of the necessary easement and property acquisition are unknown at this time. Independent appraisals will be conducted under the guidance of the PBOT ROW and Easement Acquisition section.

Final costs will be determined in accordance with the Eminent Domain Authority of the City, including filing an action to acquire the property interests described herein or negotiating just compensation with property owners within available project budget funds.

The project budget currently includes \$174,471 for Land Acquisition. Funds are available in the Sewer System Operating Fund, FY 2010-2011 Budget, Bureau of Environmental Services, WBS code E08464.L65, Account No. 563300 (permanent asset) and 549000 (temporary non-asset).

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No position changes will occur.

6) Will positions be created or eliminated in future years as a result of this legislation?

No position changes will occur.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)*

Fund	Center Code	Account	Amount	Project Fund	Project No.

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WFR

Dean Marriott

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)