

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kyle Diesner	2. Telephone No. 823-4166	3. Bureau/Office/Dept. Planning and Sustainability
4a. To be filed (date) w/Auditor Oct. 20, 2010	4b. Calendar (Check One) Regular      Consent      4/5ths X <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: Sep. 29, 2010

**1) Legislation Title:**

Amend grant agreement with the U.S. Environmental Protection Agency, Region 10, from the American Recover and Reinvestment Act Funding for the National Clean Diesel Funding Assistance Program (Ordinance)

**2) Purpose of the Proposed Legislation:**

Amend grant agreement with U.S. Environmental Protection Agency to:

- a. Extend the project and budget period to June 30, 2011.
- b. Approve the revised workplan and budget updated on June 21, 2010.
- c. Change the Program Manager to Michele Crim, Bureau of Planning and Sustainability,
- d. Update Administrative and Programmatic Conditions.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. None.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) None.

**Staffing Requirements:**

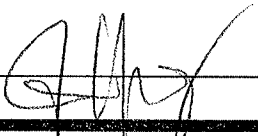
5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) None.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.) None.

Jessica Yang, Senior Financial Analyst



APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland  
Bureau of  
**Planning and  
Sustainability**

Sam Adams, Mayor  
Susan Anderson, Director

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**MEMORANDUM**

To: Mayor Sam Adams

From: Susan Anderson, Director

Date: September 29, 2010

1. **Ordinance Title:** Amend grant agreement with the U.S. Environmental Protection Agency, Region 10, from the American Recover and Reinvestment Act Funding for the National Clean Diesel Funding Assistance Program (Ordinance).
2. **Contact Name, Department, & Phone Number:** Michele Crim, Bureau of Planning and Sustainability, 503-823-5638
3. **Requested Council Date:** October 27, 2010

**Consent Agenda Item:** \_\_\_\_\_ **or** **Regular Agenda Item:**  X

*Explain why this does or does not require a presentation or Council discussion:*

**Emergency Item (answer below):**  xx  **or** **Non- Emergency Item:**

*If emergency, why does this need to take effect immediately:*

The deadline for response to the EPA Order issued on September 21, 2010 was within 3 weeks. EPA has agreed to an extension for the response to allow for Council passage of this Ordinance.

**4. History of Agenda Item/Background:**

On June 4, 2008 by Ordinance No. 181894 Council authorized the application for grant funds from the Environmental Protection Agency (EPA) for the West Coast Collaborative Diesel Emissions Reduction Program. On February 18, 2009 by Ordinance No. 182540, Council accepted the grant from the EPA, to retrofit a small portion of the City's fleet, only off-road construction equipment.

EPA extended the funding opportunity via the American Recovery and Reinvestment Act. On April 15, 2009, by Ordinance No. 182658, The City applied on behalf of City of Portland, City of Salem and Multnomah County for additional funding to retrofit the remainder of their diesel fleet vehicles. On August 12, 2009, by Ordinance No. 183075, City Council accepted additional grant funding from EPA in the amount of \$1,622,348 from the American Recovery and Reinvestment Act Funding for the National Clean Diesel Funding Assistance Program.

**5. Purpose of Agenda Item:**

To amend Federal Grant No. 2A-96095001, (BPS Grant No. SD000042) from U.S. Environmental Protection Agency, Region 10 from the American Recovery and Reinvestment Act Funding for the National Clean Diesel Funding Assistance Program to extend the project and budget period to June 30, 2011; approve a revised workplan, change the program manager and update administrative and programmatic conditions.

**6. Legal Issues:**

There are no major legal issues. We are submitting the amendment to City Council on the advice of the City Attorney due to revisions to the original work plan.

**7. What individuals or groups are or would be opposed to this ordinance? Supportive?**

Opposed: None.

Supportive: DEQ, Oregon Environmental Council Columbia Corridor Association

**8. How Does This Relate to Current City Policies?**

Diesel emission reductions from City-owned equipment is an action item from the City and County Toxics Reduction Strategy and also supports the Sustainable City Principles.

**9. Community Participation:**

Non-applicable

**10. Other Government Participation:**

Multnomah County and City of Salem

**11. Financial Impact:**

The City has accepted \$1,622,348 in grant funding for diesel emission reduction retrofits. The EPA did not require matching funds. The project requires services by existing staff and one position at CityFleet that was created and fully funded for one year by the EPA.