

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Zalane Nunn		2. Telephone No. 823-2555	3. Bureau/Office/Dept. Parks/Director/Property
5a. To be filed (date) 10/07/10	5b. Calendar (Check One) Regular      Consent      4/5ths Γ              ΓΞ              Γ		4. Date Submitted to FPD Budget Analyst: 10/07/10

**1) Legislation Title:**

\*Authorize the Director of Portland Parks & Recreation to execute easements that are required to be granted by City Code (Ordinance)

**2) Purpose of the Proposed Legislation:**

This ordinance will allow the Director of Parks to execute easements when the easement is required by a section of City Code, such as Section 33.272 regarding trail easements, or by a land use decision.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

This ordinance will have no affect on revenue to PP&R.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?** *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

There is no cost directly related to this ordinance as it merely delegates authority to the Director of Parks. In certain circumstances, however, this ordinance could authorize the acceptance of an easement that places maintenance obligations on Parks, in which case Parks will make a request for O&M through the budgeting process.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or reclassified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be affected.


**6) Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be affected.

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Center Code	Account	Amount	Project Fund	Project No.



APPROPRIATION UNIT HEAD (Typed name and signature)