

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Steve Dotterrer		2. Telephone No. 503-823-7731	3. Bureau/Office/Dept.  Bureau of Planning and Sustainability
4a. To be filed (date) 8/11/10 – Mayor's office, 8/18/10 Council	4b. Calendar (Check One) Regular      Consent      4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 8/10/2010	

**1) Legislation Title:**

\*Authorize application to the Department of Housing and Urban Development Community Challenge Planning Grant in the amount of \$560,000. (Ordinance).

**2) Purpose of the Proposed Legislation:**

Allows grant applications to be made by the Bureau of Planning and Sustainability for a potential project in FY 2010-2011 through FY 2012-2013.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.** If the grant is fully approved, revenue would come to the City from the U.S. Department of Housing and Urban Development Community Challenge Grant during FY 2010-2011 through FY 2012-2013 in the amount of \$560,000 for planning activities.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?** *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required.)* If the grant is fully approved and accepted by City Council, the City would be committed to expending matching funds in the amount of \$140,000 in the form of salary, benefits, and materials and services from bureau budgets during the grant term (FY 2010-2011 to FY 2012-2013). Grant funds received would also be used in their entirety for city staff time, consultant contracts, overhead, and other project-specific tasks.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)* No.

**6) Will positions be created or eliminated in future years as a result of this legislation?** If awarded in full, 1 limited-term FTE and/or a consultant contract may be created for a portion of the grant term.

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Susan Anderson, Director, by Michael Armstrong

APPROPRIATION UNIT HEAD (Susan Anderson, Director, Bureau of Planning and Sustainability)



City of Portland  
Bureau of  
**Planning and  
Sustainability**

Sam Adams, Mayor  
Susan Anderson, Director

**Planning**

1900 S.W. 4th Ave., Ste. 7100  
Portland, OR 97201-5350


Phone 503-823-7700  
FAX 503-823-7800  
TTY 503-823-6868

**Sustainability**

721 N.W. 9th Ave., Ste. 195  
Portland, OR 97209-3447

Phone 503-823-7222  
FAX 503-823-5311  
TTY 503-823-6868

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MEMORANDUM

To: Mayor Sam Adams

From: Susan Anderson, Director

Date: August 10, 2010

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1. Ordinance Title: \*Authorize application to the Department of Housing and Urban Development Community Challenge Planning Grant in the amount of \$560,000. (Ordinance).
  2. Steve Dotterer, Bureau of Planning and Sustainability/Comprehensive Planning, 503.823.7331
  3. Requested Council Date: August 18, 2010
- 

Consent Agenda Item: \_\_\_\_\_ or Regular Agenda Item:  X

Emergency Item (answer below):  X  or Non- Emergency Item: \_\_\_\_\_

*If emergency, why does this need to take effect immediately:*

Grant applications are due to the Department of Housing and Urban Development on August 23, 2010.

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4. History of Agenda Item/Background: In June 2010, the U.S. Department of Housing and Urban Development announced funding availability for the Community Challenge Planning Grant program to foster reform and reduce barriers to achieving affordable, economically vital, and sustainable communities. Activities eligible for funding include the development of strategies that promote or preserve affordable housing in mixed-use, mixed-income neighborhoods along existing transit corridors.  
  
If funded, the project will identify existing and projected affordable housing needs in Portland's three existing light rail transit corridors, including identification of existing household types with housing and transportation cost burdens; households at risk of displacement resulting from rising prices; new housing needed to support growth; and alternative strategies to address these needs.
5. Purpose of Agenda Item: Authorize the submittal of a grant application to the U.S. Department of Housing and Urban Development for the Community Challenge Planning Grant program.
6. Legal Issues: No legal issues have been identified.
7. What individuals or groups are or would be opposed to this resolution?  
No opposition to this resolution has been identified.
8. How Does This Relate to Current City Policies?  
The grant application would be supportive of City and Regional efforts to support transit-oriented, affordable, mixed-use, mixed-income and sustainable housing within the City. This project will support refinement of housing policies within Portland's Comprehensive Plan to increase affordability.

9. Community Participation: If funded, the project will provide background information for the update of Portland's Comprehensive Plan. Public discussion and review of this information would occur as part of the Comprehensive Plan process.
10. Other Government Participation: The Portland Housing Bureau is supportive of the application.
11. Financial Impact: A Financial Impact Statement (FIS) has been submitted, identifying maximum potential grant revenue of \$560,000, with maximum matching funds from City bureaus in the amount of \$140,000.