

FINANCIAL IMPACT STATEMENT For Council Action Items

(Use this form for Ordinances and Resolutions)

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Sue Williams	2. Telephone Number 503-823-5520	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) July 14, 2010	4b. Calendar (Check One) Regular Consent 4/5ths [] [X] []	5. Date Submitted to FPD Budget Analyst:

1) Legislation Title:

*Authorize contract with Decisions, Decisions and provide for payment for the design and implementation of the Cooperative Leadership Institute. (Ordinance)

2) Purpose of the Proposed Legislation:

The Ordinance authorizes a contract for a continuing Cooperative Leadership Institute.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

Not Applicable

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

Bureaus who choose to send participants to the CLI will incur costs of approximately \$2,200 per participant.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

Not Applicable


b) Will positions be created or eliminated in future years as a result of this legislation?

Not Applicable

184006

6) **Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

 *Will Fagan for Dean*
Dean Marriott, Director, Bureau of Environmental Services
APPROPRIATION UNIT HEAD (Typed name and signature)