

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Lonnie Turner		2. Telephone No. 503 823-5389	3. Bureau/Office/Dept. OMF/Risk Management
4a. To be filed (date) July 15, 2010	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to FPD Budget Analyst: 7/1/10

1) Legislation Title: *Authorize a contract with Washington Audiology Services, Inc. for Hearing Conservation Program Services for a total amount not to exceed \$250,000. (Ordinance)

2) Purpose of the Proposed Legislation: Compliance with Oregon OSHA law requiring employees exposed to high noise level averages at or above 85 decibels to have their hearing tested and receive appropriate training annually.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This legislation will not generate or reduce current or future revenue coming to the City.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The source of the funding is OMF Risk Management Fund, Account # 521000, when demand is presented and approved by the proper authorities. In fiscal year 09/10, the cost of the Hearing Conservation Program Services was \$38,870.88. The cost for these services in future years is expected to increase in the first year of the contract due to increased noise sampling for specific jobs. The City of Portland needs to determine which employees are required be in the Hearing Conservation Program. It is anticipated that noise sampling will reduce the number of employees included in the Hearing Conservation Program, thus reducing hearing testing and training service costs.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No new positions will be created as a result of this legislation. Current staffing in OMF Risk Management and user bureaus will remain the same to maintain the program.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies

to grant ordinances.

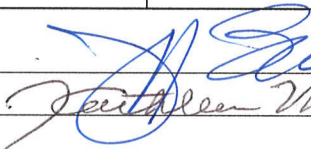
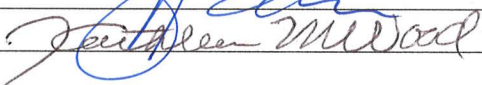
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7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Money for services over the life of the contract is already allocated to OMF Risk Management Fund, Account # 521000.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Jeff Baer, Director, BIBS
Kate Wood, Risk Manager

APPROPRIATION UNIT HEADS: Signatures



184005

CITY OF PORTLAND
OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor
Kenneth L. Rust, Chief Administrative Officer
Jeffrey B. Baer, Director, Bureau of Internal Business Services

Kate Wood, Manager
Risk Management
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DATE: July 1, 2010

TO: Mayor Sam Adams

FROM: Kate Wood *Kate Wood*

**FOR MAYOR'S OFFICE
USE ONLY**

Reviewed by Bureau Liaison

RE: ORDINANCE TITLE *Authorize a contract with Washington Audiology Services, Inc. for Hearing Conservation Program Services for a total amount not to exceed \$250,000. (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** July 15, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** July 21, 2010
3. **CONTACT NAME & NUMBER:** Lonnie Turner, 3-5389
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ **X** ☐ **Y** ☐ **N** ☐ **N/A**
6. (1) **ORIGINAL COPY OF CONTRACT APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☒ **X** ☐ **Yes** ☐ **No** ☐ **N/A**

7. BACKGROUND/ANALYSIS

The Purpose of the Proposed Legislation is compliance with Oregon OSHA's law requiring employees exposed to high noise level averages at or above 85 decibels in the workplace to have their hearing tested and receive appropriate training annually.

The City of Portland has had an ongoing Hearing Conservation Program since the 1980's. Since then we have continued to contract for outside Hearing Conservation Program Services for employees included in the Hearing Conservation Program. There are approximately 1500 employees currently included in the citywide program.

8. FINANCIAL IMPACT

The source of the funding is the OMF Risk Management Fund, Account # 521000, when demand is presented and approved by the proper authorities. In fiscal year 09/10, the cost of the Hearing Conservation Program Services was \$38,870.88. The cost for these services in future years is expected to increase in the first year of the contract due to increased noise sampling for specific jobs. The City of Portland needs to determine which employees are required to be in the Hearing Conservation Program. It is anticipated that noise sampling will reduce the number of employees included in the Hearing Conservation Program, thus reducing hearing testing and training service costs.

9. RECOMMENDATION/ACTION REQUESTED:

*Authorize a contract with Washington Audiology Services, Inc.

An Equal Opportunity Employer

To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.