

FINANCIAL IMPACT STATEMENT

For Council Action Items

183996

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner in Charge.)

1. Name of Initiator Joann Elsner		2. Telephone No. 503-823-0498	3. Bureau/Office/Dept. Police/Fiscal
4a. To be filed (date) 7/28/10	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: 7/13/10

1) Legislation Title:

* Apply for a \$310,000 grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance FY 2010 Grant Program for the Gang Resistance Education and Training Program Regional Training Centers (Ordinance)

2) Purpose of the Proposed Legislation:

The City of Portland, Oregon Police Bureau is applying for \$310,000 in grant funding, which would allow for the administration of the G.R.E.A.T. Western Regional Training Center for 12 months. The grant period is October 1, 2010 through September 30, 2011.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The USDOJ will reimburse the City a maximum of \$296,000 to fund base program expenses, including two FTEs (Regional Administrator and the Assistant Regional Administrator), travel, supplies and intra-agency expenses required to operate the G.R.E.A.T. Regional program as well as \$14,000 for start-up supplies to support new G.R.E.A.T. projects in the region.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This grant does not require a match.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

There will be no positions created, eliminated or re-classified in the current year or future years as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

There will be no positions created, eliminated or re-classified in the current year or future years as a result of this legislation.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations No changes to Appropriations at this time.



MICHAEL REESE, Chief of Police