

# FINANCIAL IMPACT STATEMENT

## For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/EOPs
4a. To be filed (date) June 17, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: June 17, 2010

**1) Legislation Title:**

\* Authorize Intergovernmental Agreement with Metropolitan Service District for maintenance of a computerized mapping system for Portland Fire & Rescue emergency response vehicles not to exceed \$25,000 (Ordinance, Contract 30001420)

**2) Purpose of the Proposed Legislation:**

Approve Intergovernmental Agreement

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

None

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Not to exceed \$25,000 in FY 10-11. The cost is included in PF&R's current budget.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

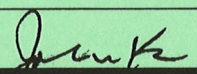
None

6) Will positions be created or eliminated in future years as a result of this legislation?

None

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)



APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief





# PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner  
John Klum, Chief  
55 SW Ash Street  
Portland, Oregon 97204  
(503) 823-3700  
Fax (503) 823-3710

**DATE:** June 17, 2010

**TO:** Commissioner Randy Leonard

## FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison \_\_\_\_\_

**FROM:** John Klum, Fire Chief *JK*

**RE:** \* Authorize Intergovernmental Agreement with Metropolitan Service District for maintenance of a computerized mapping system for Portland Fire & Rescue emergency response vehicles not to exceed \$25,000 (Ordinance, Contract 30001420)

1. **INTENDED THURSDAY FILING DATE:** June 17, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** June 23, 2010
3. **CONTACT NAME & NUMBER:** EOPS Division Chief, John Nohr, 3-4390
4. **PLACE ON:**   X   **CONSENT**        **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:**   X   **Y**        **N**        **N/A**
6. **(2) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:**   X   **Yes**        **No**        **N/A**

## 7. BACKGROUND/ANALYSIS

### **Include:**

**-history of project** - In 2001 the Metropolitan Service District (Metro) entered into an agreement to develop and maintain a computerized mapping system for use in Portland Fire & Rescue's emergency response vehicles. Portland Fire & Rescue (PF&R) provides additions and corrections to map layers and Metro incorporates those changes and makes them available to the mapping application. This relationship has been renewed annually since 2002.

**-legal issues** - none

**-controversial issues** - none

**-citizen participation** - none

**-link to current city policies** - none

**-other governmental participation** - Metropolitan Service District

## 8. FINANCIAL IMPACT

\$25,000. The cost is included in PF&R's current budget.

## 9. RECOMMENDATION/ACTION REQUESTED

Pass ordinance, authorize agreement.