

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Carol Ann Boucher		2. Telephone No. 3-3757	3. Bureau/Office/Dept. PF&R/MSD
4a. To be filed (date) June 17, 2010	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to FPD Budget Analyst: June 17, 2010

1) Legislation Title:

- * Authorize contract with Alder Creek Lumber Company, Inc., for fire prevention, suppression and emergency response services for FY 2010-2011 (Ordinance, Contract 30001371)

2) Purpose of the Proposed Legislation:

To approve fire suppression contract.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

\$2,191.00 in contract revenue in FY 2009-2010

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

No additional costs. The costs are included in the current budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

None

6) Will positions be created or eliminated in future years as a result of this legislation?

None

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

APPROPRIATION UNIT HEAD (Typed name and signature) John Klum, Fire Chief



PORTLAND FIRE & RESCUE



Randy Leonard, Commissioner
John Klum, Chief
55 SW Ash Street
Portland, Oregon 97204
(503) 823-3700
Fax (503) 823-3710

DATE: June 17, 2010

TO: Commissioner Randy Leonard

FROM: John Klum, Fire Chief *JK*

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Authorize contract with Alder Creek Lumber Company, Inc., for fire prevention, suppression and emergency response services for FY 2010-2011 (Ordinance, Contract 30001371)

1. **INTENDED THURSDAY FILING DATE:** June 17, 2010
2. **REQUESTED COUNCIL AGENDA DATE:** June 23, 2010
3. **CONTACT NAME & NUMBER:** EOPS Division Chief, John Nohr – 3-4390
4. **PLACE ON:** X **CONSENT** **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** X **Y** **N** **N/A**
6. **ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** X **Yes** **No** **N/A**

7. BACKGROUND/ANALYSIS

Include:

-history of project - Alder Creek Lumber Company (Alder Creek) is a duly registered corporation. It has its operations outside the boundaries of Portland Fire & Rescue's (PF&R) jurisdiction. For the past twenty-four (24) years, rather than rely solely on the resources of the rural fire district serving its location Alder Creek has asked PF&R to provide fire prevention and suppression, and emergency medical response services at its property located at 14456 NW Gillihan Rd. Alder Creek pays an annual fee for these services based on its tax assessed value. This is an emergency ordinance because the current contract expires on 6/30/10.

-legal issues - none

-controversial issues - none

-citizen participation - none

-link to current city policies - none

-other governmental participation - none

8. FINANCIAL IMPACT

\$2,191 contract revenue in FY 2010-2011.

9. RECOMMENDATION/ACTION REQUESTED

Pass ordinance, authorize agreement.