

FINANCIAL IMPACT STATEMENT

For Council Action Items

183929

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Martha Pellegrino	2. Telephone No. 3-4130	3. Bureau/Office/Dept. Government Relations
4a. To be filed (date) June 16, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: June 15, 2010

1) Legislation Title:

*Extend Contract and add funds to Ball Janik LLP for representation in Washington, D.C. on matters pertaining to the relationship between the City of Portland and the Federal government (Ordinance: Amend Contract No. 37302)

2) Purpose of the Proposed Legislation:

Extend the Contract with Ball Janik LLP for representation in Washington, D.C. on matters pertaining to the relationship between the City of Portland and the federal government and add \$198,000 to the contract. This is a one year extension of the contract and Government Relations will be putting the contract out to bid in 2011. Funds are available in the FY 2010-11 budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The current cost of this contract is \$198,000 per year. This cost is currently funded within the Office of Government Relations Budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount
100000	GRLG000001	0000521000				198,000.00

Martha Pellegrino

APPROPRIATION UNIT HEAD (Typed name and signature)