

FINANCIAL IMPACT STATEMENT For Council Action Items

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|--------------------------------------|--|----------------------------------|--|
| 1. Name of Initiator Joann Elsner | | 2. Telephone No. 503-823-0498 | 3. Bureau/Office/Dept. Police/Fiscal |
| 4a. To be filed (date) 6/23/10 | 4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div> | | 5. Date Submitted to FPD Budget Analyst: 6/3/10 |

1) Legislation Title:

* Accept a \$186,000 grant from the Oregon Department of Justice and the Oregon High Intensity Drug Trafficking Areas Program to fund \$56,000 for Portland Police Bureau Metro Gang Task Force efforts and \$130,000 for Portland Interdiction Team efforts (Ordinance)

2) Purpose of the Proposed Legislation:

The Oregon Department of Justice was awarded \$2,845,000 by the Office of National Drug Control Policy's High Intensity Drug Trafficking Area (HIDTA) Program to support initiatives designed to implement the strategy proposed by the Executive Board of the Oregon HIDTA Program and approved by the Office of National Drug Control Policy (ONDCP) for Fiscal Year 2010. The City of Portland was awarded \$56,000 to support their participation in the Metro Gang Task Force (MGTF) Initiative. This initiative provides the Bureau with the means to assist in the investigation of violent street gang members who are involved in the distribution of controlled substances in the Portland area. The \$130,000 awarded will provide funding to the Portland Police Bureau for efforts in disrupting and dismantling drug trafficking organizations in Multnomah, Washington, and Clackamas Counties by employing a multi-agency approach to significantly impact drug availability in the area. The grant period is October 1, 2009, through September 30, 2011.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The Oregon Department of Justice will reimburse the City a maximum of \$186,000 for bureau personnel overtime, travel, leased vehicles and program expenses.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The City will incur benefit expenses related to overtime hours worked by the MGTF and Drugs and Vice personnel, and fuel costs associated with the leased vehicles which will be funded with existing Police Bureau FY 2009-10 and FY 2010-11 General Fund appropriation within the Tactical Operations Division and the Drugs and Vice Division. There is no grant match requirement.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or reclassified in the current year.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created, eliminated or reclassified in future years.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations *(If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be*

loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

183923

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|--------|-------------|-----------------|------------------|----------------|----------|-------------------|--------|
| 217001 | PLIN000050 | 512100 | PSCVCGTG000000GS | Non-Program | PL000078 | PL00780001 | 10,000 |
| 217001 | PLIN000050 | 514620 | PSCVCGTG000000GS | Non-Program | PL000078 | PL00780001 | 150 |
| 217001 | PLIN000050 | 514700 | PSCVCGTG000000GS | Non-Program | PL000078 | PL00780001 | 100 |
| 217001 | PLIN000019 | 529000 | PSCVGVDD000000GS | Non-Program | PL000078 | PL00780002 | 10,000 |
| 217001 | PLIN000019 | 512100 | PSCVGVDD000000GS | Non-Program | PL000078 | PL00780002 | 15,000 |
| 217001 | PLIN000019 | 514620 | PSCVGVDD000000GS | Non-Program | PL000078 | PL00780002 | 200 |
| 217001 | PLIN000019 | 514700 | PSCVGVDD000000GS | Non-Program | PL000078 | PL00780002 | 130 |
| 702000 | PLIN000019 | 651112 | PSCVGVDD000000GS | 3MFFA2PL01 | PL000078 | PL00780002 | 1,000 |
| 706000 | PLIN000019 | 651511 | PSCVGVDD000000GS | 3MFTS2PL01 | PL000078 | PL00780002 | 100 |


MICHAEL REESE, Chief of Police



CITY OF PORTLAND, OREGON



183923

Bureau of Police

Sam Adams, Mayor
Michael Reese, Chief of Police

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City Council Agenda Item Staff Supplemental Report

TO: Mayor Sam Adams

THROUGH: Channels

FROM: Michael Reese, Chief of Police

DATE: June 3, 2010

RE: ORDINANCE TITLE: * Accept a \$186,000 grant from the Oregon Department of Justice and the Oregon High Intensity Drug Trafficking Areas Program to fund \$56,000 for Portland Police Bureau Metro Gang Task Force efforts and \$130,000 for Portland Interdiction Team efforts (Ordinance)

Requested Placement Date: June 23, 2010

I. RECOMMENDATION

If this ordinance meets your approval, please file it for council action on the Consent Agenda.

II. BACKGROUND

The City of Portland was awarded \$56,000 to support their participation in the Metro Gang Task Force Initiative. This initiative provides the Bureau with the means to assist in the investigation of violent street gang members who are involved in the distribution of controlled substances in the Portland area. The \$130,000 awarded will provide funding to the Portland Police Bureau for efforts in disrupting and dismantling drug trafficking organizations in Multnomah, Washington, and Clackamas Counties by employing a multi-agency approach to significantly impact drug availability in the area.

More information may be found in the attached ordinance.

III. FINANCIAL IMPACT

The Oregon Department of Justice will reimburse the City a maximum of \$186,000 for bureau personnel overtime, travel and program expenses.

The City will incur benefit expenses related to overtime hours worked by the MGTF and Drugs and Vice personnel, and fuel costs associated with the leased vehicles which will be funded with existing Police Bureau FY 2009-10 and FY 2010-11 General Fund appropriation within the Tactical Operations Division and the Drugs and Vice Division. There is no grant match requirement.

More information may be found in the attached Financial Impact Statement.

IV. LEGAL ISSUES

None

V. CONTROVERSIAL ISSUES

None

VI. LINK TO CURRENT CITY POLICIES

None

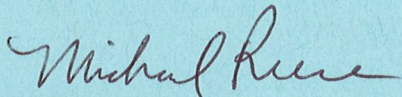
VII. CITIZEN PARTICIPATION

None

VIII. OTHER GOVERNMENT PARTICIPATION

Member agencies of the Metro Gang Task Force

IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? N/A WHAT IS THEIR BUSINESS LICENSE NUMBER? N/A IS THEIR ACCOUNT WITH THE CITY CURRENT? N/A IF NOT, HOW MUCH IS OWING? N/A



MICHAEL REESE
Chief of Police