

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Vicki Grudzinski	2. Telephone Number 503-823-7183	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date) April 31, 2010	4b. Calendar (Check One) Regular Consent 4/5ths [XX] [] []	5. Date Submitted to FPD Budget Analyst: April 24, 2010

1) Legislation Title:

Establish GreenBucks to solicit voluntary donations for the construction, maintenance, repair and improvement of sustainable stormwater facilities located on public school properties within the City of Portland. (Ordinance)

2) Purpose of the Proposed Legislation:

The Ordinance establishes a program (GreenBucks) to solicit voluntary donations from City ratepayers to help finance the proper maintenance of stormwater management facilities located on public school properties in the City. The Ordinance includes an Exhibit A that sets forth the substantial form of intergovernmental agreements with participating public school districts that set forth the conditions and requirements of the program, and the method to be used for allocating GreenBucks donations.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

The Bureau of Environmental Services estimates that GreenBucks will generate between \$50,000 and \$100,000 in annual donations for the maintenance of stormwater management facilities at public schools in the city.

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

GreenBucks is designed to limit the amount of administrative costs incurred by the Bureau.

- The Bureau incurred costs in FY 2009-2010 to implement modifications to the Cayenta Utilities, the City's utility billing system. These modifications will make it possible to account for and report on GreenBucks donations automatically via the utility billing system.
- The Bureau's Business Services Group will allocate GreenBucks donations once per year in July, following the close of the prior fiscal year, based on reports from the utility billing system.

- The Bureau's Sustainable Stormwater Division will provide technical assistance and certify the maintenance costs of facilities registered by participating public school districts.
- The Bureau will use existing field personnel to conduct random inspections of certified stormwater management facilities.

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.*


b) Will positions be created or eliminated in future years as a result of this legislation?

NO. The Bureau expects to implement GreenBucks without the need for additional staff, or any other changes in Bureau staffing.

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

Fund	Center Code	Account	Amount	Project Fund	Project No.

No changes are required to the Bureau's budget or appropriations for FY 2009-2010.



 Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)