

City of Portland, Oregon
FINANCIAL IMPACT STATEMENT
For Council Action Items

183911

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Chon Wong		2. Telephone No. 503-823-7050	3. Bureau/Office/Dept. PBOT/BDS 299/5000
5a. To be filed (hearing date): JUNE 16, 2010	5b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: June 4, 2010

1) Legislation Title:

*Extend special rates and charges for public works permitting services through Fiscal Year 2010-2011. (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize an extension of special rates and charges for public works permitting services that were established by Ordinance No. 183419, dated December 17, 2009. .

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes _____ No _____
 SAP COST OBJECT No(s).: _____ then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. It is difficult to know if the proposed fees will generate more or less revenue during the period from January 3 to June 30, 2011. The amount of fees collected depends on the amount of public works permitting activity initiated during this time period. The new fees replace existing public works permitting fees and are intended to recover the costs of a new permitting process that includes additional reviews during the scoping, concept, design and issuance phases for public works permit projects required by new private developments.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.") No additional costs are expected to be incurred as a result of extending special rates and charges for public works permitting services.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 06-01-10 Susan D. Keil

APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation