

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner in Charge.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 503-823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) 5/20/10 <b>5/27/10</b>	4b. Calendar (Check One) Regular      Consent      4/5ths X <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: May 20, 2010 <b>5/27/10</b> <i>e</i>

### 1) Legislation Title:

\* Authorize application to the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance Edward Byrne Memorial Justice Assistance Program Grant for a grant in the amount of \$824,764 to prevent or reduce crime and violence (Ordinance)

### 2) Purpose of the Proposed Legislation:

The City wishes to apply for grant funding on behalf of the JAG-designated disparate jurisdictions, the County of Multnomah and the City of Gresham. The City will serve as fiscal agent and administrator for the grant. An intergovernmental agreement will be executed with each jurisdiction in order to obligate agency roles and responsibilities. The grant award will be made during the first year of the appropriation and may be expended during the following three years, for a total of four grant period years.

### 3) Revenue:

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

The USDOJ will reimburse the City of Portland up to \$824,764 for approved program expenses. The allocations are projected as follows: City of Portland, \$405,649; Multnomah County, \$318,723 and City of Gresham, \$100,392.

### 4) Expense:

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

There is no match requirement.

### Staffing Requirements:

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No City positions will be created or eliminated in the current year as a result of this legislation.

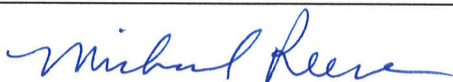
**6) Will positions be created or eliminated in future years as a result of this legislation?**

Grant funding will enable the Police Bureau to sustain 1.0 FTE limited-term position for 36 months. October 1, 2010 - September 30, 2013.

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

No change to Appropriations at this time.



MICHAEL REESE, Chief of Police