

City of Portland, Oregon

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jenelee Meister		2. Telephone No. 503-823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date) May 20, 2010	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: May 20, 2010

1) Legislation Title:

* Authorize an Intergovernmental Agreement with the City of Gresham for the use of funds from the Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2010 Local Solicitation (Ordinance)

2) Purpose of the Proposed Legislation:

To enter into an Intergovernmental Agreement in which the City will serve as fiscal agent and the City of Gresham will be a sub-recipient for FY 2010 program funding. The Agreement will obligate agency roles and responsibilities of both parties. The 2010 JAG grant application required the City to serve as the fiscal agent for Multnomah County agencies that receive funding.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The grant award is \$824,764. The City will serve as the "pass-through" agency for FY 2010 JAG program funding awarded to the sub-recipients. Multnomah County will receive \$318,723 and the City of Gresham will receive \$100,392.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The U.S. Department of Justice will reimburse the City a maximum of \$824,764 for allowable grant program expenses.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No City positions will be created or eliminated in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No City positions will be created or eliminated in future years as a result of this legislation.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

No change to Appropriations at this time.



MICHAEL REESE, Chief of Police