

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Linda L. Jefferson		2. Telephone No. (503) 823-5500	3. Bureau/Office/Dept. Fire & Police Disability & Retirement
4a. To be filed (date)	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst:	

1) Legislation Title:

Authorize an Intergovernmental Agreement with the State of Oregon for hearings officer services

2) Purpose of the Proposed Legislation:

Contract with the State Office of Administrative Hearings to provide hearings officers for disputed pension and disability claims of the Bureau of Fire and Police Disability and Retirement (FPDR).

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Estimated cost for hearings officer services is not to exceed \$100,000 per fiscal year. The cost is budgeted in the FPDR current year budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No.

6) Will positions be created or eliminated in future years as a result of this legislation?

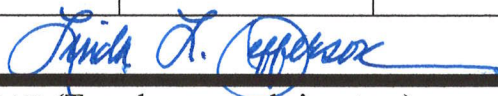
No.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

Linda L. Jefferson, Director



APPROPRIATION UNIT HEAD (Typed name and signature)

IV. LEGAL ISSUES

None

V. CONTROVERSIAL ISSUES

None

VI. LINK TO CURRENT CITY POLICIES

Chapter 5 of the City Charter - Fire and Police Disability and Retirement Fund.

VII. CITIZEN PARTICIPATION

n/a

VIII. OTHER GOVERNMENT PARTICIPATION

n/a

IX. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? _____. WHAT IS THEIR BUSINESS LICENSE NUMBER? _____. IS THEIR ACCOUNT WITH THE CITY CURRENT? _____. IF NOT, HOW MUCH IS OWING? _____.

n/a



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City of Portland, Oregon

BUREAU OF FIRE AND POLICE DISABILITY AND RETIREMENT

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Linda L. Jefferson, CPDM, Director

fpdr@ci.portland.or.us

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Dan Saltzman

THROUGH: Shannon Callahan, Director of Public Safety

FROM: Linda L. Jefferson, FPDR Director 

DATE: June 2, 2010

RE: Authorize Intergovernmental Agreement with the State of Oregon for
Hearings Officer Services

Requested Placement Date:

I. RECOMMENDATION

It is requested that the ordinance to authorize the Intergovernmental Agreement with the State of Oregon, Office of Administrative Hearings/Employment Department (OAH) be placed on the Consent agenda and approved by Council.

II. BACKGROUND

On November 7, 2006, the voters of the City of Portland passed Ballot Measure 26-86 amending Chapter 5 of the Charter of the City of Portland. The Charter amendment required that hearings on contested claims be conducted by independent hearings officers. The OAH agreed to conduct contested hearings and entered into an Intergovernmental Agreement with the Fire and Police Disability and Retirement Fund (FPDR) on January 23, 2007. However, the Intergovernmental Agreement will expire on June 30, 2010. In addition, pursuant to ORS 183.665, the OAH will be increasing their hourly rates associated with conducting administrative hearings. The OAH rate increases are reasonable.

III. FINANCIAL IMPACT

Payment is not to exceed \$100,000 per fiscal year. There are funds available in the FPDR's current year budget.