

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Christine Moody	2. Telephone No. 823-1095	3. Bureau/Office/Dept. Bureau of Internal Business Services – Procurement Services
4a. To be filed (date) 6/3/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 5/25/2010

**1) Legislation Title:**

\*Authorize five grants for the Workforce Training & Hiring Program to local non-profits in an amount not to exceed \$10,000 per grant (Ordinance)

**2) Purpose of the Proposed Legislation:**

To provide four (4) grants in an amount not to exceed \$10,000 each and one (1) in the amount of \$9,700 to community non-profits. These non-profits provide apprenticeship opportunities and technical assistance to further the City's Workforce Training & Hiring Program efforts.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. This legislation will not generate or reduce current or future revenue.

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

The original source of this funding was a trustee account that was closed during FY08/09. Funds were moved into Procurement Services FY09/10 budget.

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed.

**7) Change in Appropriations? None**

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Christine Moody, CPO

APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND

## OFFICE OF MANAGEMENT AND FINANCE

Sam Adams, Mayor  
Kenneth L. Rust, Chief Administrative Officer  
Jeffrey B. Baer, Director, Bureau of Internal Business Services

183867

Christine Moody  
Chief Procurement Officer  
Procurement Services

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(503) 823-5047  
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DATE: May 25, 2010

TO: Mayor Sam Adams

FROM: Christine Moody, Chief Procurement Officer

RE: \*Authorize five grants for the Workforce Training & Hiring Program to local non-profits in an amount not to exceed \$10,000 per grant (Ordinance)

### FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison \_\_\_\_\_

1. INTENDED THURSDAY FILING DATE: June 3, 2010
2. REQUESTED COUNCIL AGENDA DATE: June 9, 2010
3. CONTACT NAME & NUMBER: Christine Moody ~ 823-1095
4. PLACE ON: ☒ CONSENT ☐ REGULAR
5. BUDGET IMPACT STATEMENT ATTACHED: ☒ Yes ☐ No ☐ N/A
6. THREE (3) ORIGINALS OF CONTRACT "APPROVED AS TO FORM" BY CITY ATTORNEY ATTACHED: ☐ Yes ☐ No ☒ N/A

#### 7. BACKGROUND/ANALYSIS:

The City of Portland's (City) Workforce Training & Hiring Program is charged with providing and maximizing apprenticeship and employment opportunities for minorities and women workers in the construction trades. The City collects funds through the City's compliance-related activities and distributes grants to community non-profits that provide apprenticeship opportunities and technical assistance to further the City's Workforce Training & Hiring Program efforts.

The Bureau of Internal Business Services - Procurement Services Division, formerly known as the Bureau of Purchases, has solicited and received grant proposals from community non-profits, to provide apprenticeship opportunities and technical assistance from Oregon Tradeswomen, Inc., Irvington Covenant Community Development Corporation, Straight Path, Inc., Portland Community College - Evening Trades Apprenticeship Preparation Program, and Portland Youthbuilders. The Procurement Services Division has reviewed and recommended the issuance of grant funds to support the activities of the community non-profits.

**Legal issues** - none known

**Controversial issues** - none known

**Citizen participation** - none

**Link to current city policies** - none

**Other governmental participation** - none

#### 8. FINANCIAL IMPACT:

The original source of this funding was a trustee account that was closed during FY08/09. The funds were moved into Procurement Services FY09/10 budget. This legislation will not generate or reduce current or future revenue.

#### 9. RECOMMENDATION/ACTION REQUIRED:

Authorize five grants for the Workforce Training & Hiring Program to local non-profits in an amount not to exceed \$10,000 per grant.

*An Equal Opportunity Employer*

*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*