

FINANCIAL IMPACT STATEMENT For Council Action Items

(Email FIS along with Ordinance to FPD Analyst when documents are sent to the Commissioner in Charge.)

1. Name of Initiator Jenelee Meister	2. Telephone No. 503-823-0363	3. Bureau/Office/Dept. Police Fiscal
4a. To be filed (date) 5/27/10	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 5/27/10

1) Legislation Title:

* Accept a grant in the amount of \$20,000 from the Oregon Department of Transportation, Transportation Safety Division, Multi-Agency Traffic Team enforcement for officer overtime (Ordinance)

2) Purpose of the Proposed Legislation:

The Police Bureau applied to the Oregon Department of Transportation (ODOT) for a grant in the amount of \$20,000 for Multi-Agency Traffic Team enforcement for officer overtime. The Oregon Department of Transportation has notified the City of Portland that it will award the Police Bureau \$20,000. The grant period is February 1 through September 30, 2010.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

ODOT will reimburse the City up to a maximum of \$20,000 for expenses incurred by the Police Bureau for Traffic Division officer overtime worked on the Multi-Agency Traffic Team.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This grant requires \$5,000 in cash match, which will be funded with existing Police Bureau appropriation within the Police Bureau's Traffic Division for Fiscal Years 2010 and 2011.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

Complete the following section if you are accepting and appropriating a grant via ordinance. This section should only be completed if you are adjusting total appropriations, which currently only applies to grant ordinances.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-program		PL00xx0001	2,500
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-program		PL00xx0001	2,445
217001	PLOP000033	514620	PSTSTSTO000000GS	Non-program		PL00xx0001	40
217001	PLOP000033	514700	PSTSTSTO000000GS	Non-program		PL00xx0001	15


MICHAEL REESE, Chief of Police

APPROPRIATION UNIT HEAD (Typed name and signature)