

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Paul Leistner		2. Telephone No. 503-823-5284	3. Bureau/Office/Dept. Office of Neighborhood Involvement
4a. To be filed (date) May 20, 2010	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: May 17, 2010

1) Legislation Title:

Authorize \$1,462,068 for grant agreements divided between five neighborhood District Coalitions to support civic participation services for neighborhood associations and individuals within their target areas from July 1, 2010 through June 30, 2015. (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize ONI to enter into grant agreements with five neighborhood District Coalitions to fund core program services by which the people of the City of Portland may effectively participate in civic affairs and work to improve the livability and character of their Neighborhoods and the City.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue impact.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Total cost is \$1,462,068 for the five grants. Funding is from General Fund dollars allocated in the Office of Neighborhood Involvements FY2010-11 budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No change to positions.

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount
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Amalia Alarcón de Morris



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT


183854

AMANDA FRITZ, COMMISSIONER
Amalia Alarcón de Morris, Bureau Director
1221 SW 4th Avenue, Room 110
Portland, Oregon 97204

Enhancing the quality of Portland's Neighborhoods through community participation

DATE: May 26, 2010

TO: Commissioner Amanda Fritz

FROM: Paul Leistner, Neighborhood Program Coordinator 

RE: Ordinance Title: Authorize \$1,462,068 for grant agreements divided between five neighborhood District Coalitions to support civic participation services for neighborhood associations and individuals within their target areas from July 1, 2010 through June 30, 2015. (Ordinance)

1. Intended Thursday Filing Date: Thursday, May 20, 2010
2. Requested Council Agenda Date: Wednesday, May 26, 2010
3. CONTACT NAME AND NUMBER: Paul Leistner, x3-5284
4. PLACE ON ☐ CONSENT ☒ REGULAR
5. FINANCIAL IMPACT STATEMENT ATTACHED: ☒ Y ☐ N ☐ N/A
6. THREE (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED: ☐ Yes ☐ No ☒ N/A Copy attached, originals retained at ONI for processing upon Council approval

7. BACKGROUND ANALYSIS

The five neighborhood District Coalitions are critical partners working with ONI to implement *The Five-Year Plan to Strengthen Community Involvement in Portland*, which includes concrete actions organized around three interdependent goals: (1) Increase the number and diversity of people involved in their communities; (2) Strengthen community capacity; and (3) Increase community impact on public decisions. This grant agreement provides financial and limited staff assistance resources from the City of Portland Office of Neighborhood Involvement (ONI) to these five recognized District Coalitions per City Code 3.96.010 to provide such services by which the people of the City of Portland may effectively participate in civic affairs and work to improve the livability and character of their Neighborhoods and the City.

8. FINANCIAL IMPACT

There is no foreseeable financial impact in passing this ordinance other than authorizing funds already included in ONI's FY 2010-11 budget.

9. RECOMMENDATION/ACTION REQUESTED

We recommend passage of this ordinance to ensure timely distribution of grant funds to the five neighborhood District Coalitions.