

# FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Nickole Cheron		2. Telephone No. 503-823-9970	3. Bureau/Office/Dept. Office of Neighborhood Involvement
4a. To be filed (date) May 26, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: May 17, 2010

**1) Legislation Title:**

\*Authorize Grant Agreements for Jerry D. Ryan and the Disability Resource Center at Portland State University in the amount of \$1,400; Port City Development Center in the Amount of \$1,500; OMNI media networks in the amount of \$1,500 for disability specific self preparedness trainings. (Ordinance)

**2) Purpose of the Proposed Legislation:**

Authorize grant agreements to provide financial support to the following entities; Jerry D. Ryan and the Disability Resource Center at Portland State University in the amount of \$1,400; Port City Development Center in the Amount of \$1,500; OMNI media networks in the amount of \$1,500 for disability specific self preparedness trainings. The goal of these grants is to support community-driven self-preparedness training and community building opportunities with an emphasis on emergency preparedness for the Portland people within the disability community. All trainings will include information on the Voluntary Emergency Registry with the goal of promoting the program and educating the community to be better prepared for emergencies and disasters.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

No impact on revenue

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense?** (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Total cost is \$4,400 from General Fund resources currently allocated to this program in ONI's FY2009-10 Voluntary Emergency Registry Program budget.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

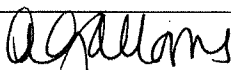
No impact on positions.

**6) Will positions be created or eliminated in future years as a result of this legislation?**

No impact on positions

**7) Change in Appropriations** (If the accompanying ordinance amends the budget, please reflect the dollar amount to be appropriated by this legislation. If the appropriation includes an interagency agreement with another bureau, please include the partner bureau budget adjustments in the table as well. Include the appropriate cost elements that are to be loaded by the Grants Office and/or Financial Planning. Use additional space if needed.) - N/A

Amalia Alarcón de Morris



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF

## PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

*Enhancing the quality of Portland's Neighborhoods through community participation*

183846

AMANDA FRITZ, COMMISSIONER  
Amalia Alarcón de Morris, Bureau Director  
1221 SW 4th Avenue, Room 110  
Portland, Oregon 97204

**DATE:** May 18, 2010  
**TO:** Commissioner Amanda Fritz  
**FROM:** Nickole Cheron, Disability Program Coordinator

**RE:** Ordinance Title: \*Authorize Grant Agreements for Jerry D. Ryan and the Disability Resource Center at Portland State University in the amount of \$1,400; Port City Development Center in the Amount of \$1,500; OMNI media networks in the amount of \$1,500 for disability specific self preparedness trainings.

1. **Intended Thursday Filing Date: May 26, 2010**
2. **Requested Council Agenda Date: June 2, 2010**
3. **CONTACT NAME AND NUMBER:** Nickole Cheron X39970
4. **PLACE ON** ☒ CONSENT ☐ REGULAR
5. **FINANCIAL IMPACT STATEMENT ATTACHED:** ☒ Y ☐ N ☐ N/A
6. **THREE (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ Yes ☐ No ☒ N/A Copy attached, originals retained at ONI for processing upon Council approval

### 7. BACKGROUND ANALYSIS

Over the last few years, it has become abundantly clear that local government, under the federal mandates of the Americans with Disabilities Act (ADA), needs to take on an active role in making sure our most vulnerable populations, in this case the disabled and disabled elderly, be included in emergency plans.

It is also understood that the best and first step in successful emergency community planning is a self-prepared community.

In response to the additional needs people with disabilities may have during emergencies and disasters, the City of Portland in partnership with Multnomah County, has created a Voluntary Emergency Registry (VER). VER is a list of persons who need help evacuating their home during an emergency or would be unable to evacuate without special assistance or notification from emergency response personnel.

The registry also includes people who would be unable to remain at home, without assistance, following a disaster. Information on this list is provided to the Portland Office of Emergency Management (POEM), Bureau of Emergency Communications (911) and other emergency response personnel from the City of Portland, Gresham and Multnomah County, depending on which type of registration an individual chooses.

Through the Voluntary Emergency Registry, the City of Portland recognized the need to make additional efforts in helping remove barriers for individuals with disabilities during emergencies and disasters.

The City of Portland also recognizes the limitation of a voluntary registry and that the City cannot make a guarantee of first responders being available to aid people with disabilities in times of emergency and disaster.

For this reason, the City of Portland's Office of Neighborhood Involvement (ONI) is designating \$4,400 from ONI's FY 2009-10 budget to be distributed in multiple grants no larger than \$1,500 per organization.

The City of Portland in FY 2008-09 contracted out to have disability specific curriculum designed for the following areas:

- People who are low vision or blind;
- People who are hard of hearing or deaf;
- People who use mobility devices;
- People who are dependant on medications;
- People with cognitive or developmental disabilities;
- People with emotional or mental health issues including those who experience high anxiety in extreme stress situations;
- People who care for people with disabilities or the elderly;

Grantees may use these curriculums or their own training design as long as it has a section that incorporates information on the VER including: what it is, how to register, and what its limitations are.

**8. FINANCIAL IMPACT**

ONI's budget for FY2009-10 included funds for the Voluntary Emergency Registry Disability Specific Self-Preparedness Grants program. The grant agreements do not exceed the funds available. No new revenue will be generated.

**9. RECOMMENDATION/ACTION REQUESTED**

Approve the ordinance and allow the ONI Director to proceed with the grant agreements between the City of Portland and Jerry D. Ryan and the Disability Resource Center at Portland State University in the amount of \$1,400; Port City Development Center in the Amount of \$1,500; OMNI media networks in the amount of \$1,500 for disability specific self preparedness trainings.