

For Council Action Items
(Use this form for Ordinances and Resolutions)
 (Deliver original to Financial Planning Division. Retain copy.)

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| 1. Name of Initiator Paul Gribbon | 2. Telephone Number 503-823-7747 | 3. Bureau/Office/Dept. Environmental Services |
| 4a. To be filed (date) May 26, 2010 | 4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> | 5. Date Submitted to FPD Budget Analyst: May 10, 2010 |

1) **Legislation Title:** Amend Ordinance No. 183705 authorizing additional change order authority to the Director of the Bureau of Environmental Services or his designee for the Portsmouth Force Main Segment 2 construction contract, Project No. E09039, Contract No. 30000424 (Ordinance)

2) **Purpose of the Proposed Legislation:** Amend Ordinance No. 183705.

3) **Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? No. If so, by how much? If new revenue is generated identify the source.

4) **Expense:**

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required. None

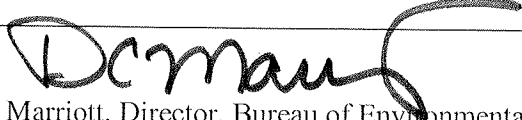
5) **Staffing Requirements:**

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term. No.

b) Will positions be created or eliminated in future years as a result of this legislation? No

6) **Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions. Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

| Fund | Center Code | Account | Amount | Project Fund | Project No. |
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 Dean Marriott, Director, Bureau of Environmental Services
 APPROPRIATION UNIT HEAD (Typed name and signature)