

FINANCIAL IMPACT STATEMENT**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ryan Deibert		2. Telephone No. 3-2368	3. Bureau/Office/Dept. PHB 157/11
4a. To be filed (date) 05/12/2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to FPD Budget Analyst: 5/11/2010	

1) Legislation Title:

* Accept two McKinney-Vento grants totaling \$513,060 from the U.S. Department of Housing and Urban Development (Ordinance).

2) Legislation:

On 11/24/2009, the City of Portland, through the Portland Housing Bureau, applied for annual renewal of two McKinney-Vento grants totaling \$513,060 from the U.S. Department of Housing and Urban Development (HUD). One was for administration of the regional Homeless Management Information System (HMIS) in the amount of \$241,074; and the other was for continued implementation of the OTIS supportive housing program in the amount of \$271,986. Though funding for the OTIS supportive housing program is awarded to the City of Portland through PHB, PHB subcontracts all funds to Cascadia Behavioral Healthcare, Inc. and Transition Projects, Inc., who deliver the supportive housing services.

HUD has subsequently awarded both grants to the City of Portland. This ordinance authorizes the Mayor to accept the grants and execute the associated grant agreements with HUD.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

Acceptance of the grants will generate \$513,060 in McKinney-Vento homeless assistance funds from the U.S. Department of Housing and Urban Development.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The HMIS grant requires a cash match of \$57,399. Funds for the match from non-City users are collected in the Housing Investment Fund.

The OTIS grant requires a cash match of \$12,554. Funds for the match are provided by Cascadia Behavioral Healthcare, Inc. and Transition Projects, Inc. as a contractual obligation for their receipt of the subgranted funds.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section only if an amendment to the budget is proposed. N/A (These grant funds are included in PHB's FY 10/11 requested budget.)

7) Change in Appropriations

Fund	Center Code	Account	Amount	Project Fund	Project No.

Margaret Van Vliet, Director

APPROPRIATION UNIT HEAD (Typed name and signature)