

FINANCIAL IMPACT STATEMENT
For Council Action Items
(Use this form for Ordinances and Resolutions)
(Deliver original to Financial Planning Division. Retain copy.)

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| 1. Name of Initiator Stephen Hawkins | 2. Telephone Number 503-823-7768 | 3. Bureau/Office/Dept. BES Wastewater |
| 4a. To be filed (date) March 31, 2010 | 4b. Calendar (Check One) Regular Consent 4/5ths [] [X] [] | 5. Date Submitted to FPD Budget Analyst: |

1) Legislation Title:

* Amend contract with MEI Group (dba Moore Excavation, Inc.) to increase compensation for the Annual Pipe Cleaning and Investigative Service (Ordinance, Amend Contract No 41098)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner of Public Affairs and Auditor to increase total amount available to contract No. 41098 with Moore Excavation Inc.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.

No

4) Expense:

What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.

The estimated cost to this 5 year contract amended is \$2,800,000. Funds are available in the Sewer System Operating Fund, FY 2010 Budget. Bureau of Environmental Service for Various Capital Projects and operating funds

5) Staffing Requirements:

a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No

b) Will positions be created or eliminated in future years as a result of this legislation?

No

6) Change in Appropriations: Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions.

Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.

| Fund | Center Code | Account | Amount | Project Fund | Project No. |
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Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)