

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Patty Rueter		2. Telephone No. 823-3809	3. Bureau/Office/Dept. Office of Emergency Management
4a. To be filed (date) April 22, 2010	4b. Calendar (Check One) Regular      Consent      4/5ths X		5. Date Submitted to FPD Budget Analyst: April 21, 2010

**1) Legislation Title:**

\*Accept a US Department of Energy grant of \$276,099 for developing a Local Energy Assurance Plan and agree to the terms of the American Recovery and Reinvestment Act for reporting use of funds as outlined in contract documents. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The two year American Recovery and Reinvestment Act (ARRA) funded planning project will include City bureaus, regional and state governments, and community and industry leaders in the development of the Local Energy Assurance Plan. The initiative will focus on building a regional energy assurance capability to allow cities to better coordinate and communicate statewide and with one another on energy security, reliability and emergency response issues. The objectives of this initiative are to: 1) strengthen and expand local government energy assurance planning and resiliency, 2) reduce the impact from energy supply disruptions and 3) create jobs and save jobs in energy assurance planning at the city level.

The ARRA Grant will pay for 1.5 FTE to coordinate the planning process, conduct research and manage the grant requirements. Costs of personnel, fringe benefits, community outreach and involvement, office set up, and supplies are covered by this grant.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

NO

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

The Principal Investigator/Project Manager for this grant is Patty Rueter whose position is paid for through general fund .5 FTE and Emergency Management Performance Grant .5 FTE. Office space and infrastructure for the 1.5 FTE grant paid positions originate from general fund. Meetings that will host less than 20 people will be held in POEM office space and not rented from an outside bureau or agency. Supplies used for the project will adhere to city policies for conservation of paper use and equipment.

**There is no match required.**

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

1.5 FTE limited term positions will be created for management of the grant both fiscally and programmatically. The end of the term will be at the end of the two year period.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

UNKNOWN

Task 2.0 of the Statement of Objectives is to document the jobs created or saved as a direct result of this grant. And part of the planning process will be to identify new jobs that could be created around the "Energy Assurance" discipline.

Complete the following section only if an amendment to the budget is proposed.

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000002	521000	PSEMAS00000000GS		EM000016	EM00160001	\$15,000

 CARMEN MERLO, DIRECTOR

APPROPRIATION UNIT HEAD (Typed name and signature)



183715

**CITY OF PORTLAND, OREGON****Portland Office of Emergency Management****Sam Adams, Mayor****Carmen Merlo, Director**

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**DATE:** April 21, 2010**TO:** MAYOR SAM ADAMS**FROM:** CARMEN MERLO, DIRECTOR *CM*  
OFFICE OF EMERGENCY MANAGEMENT**FOR MAYOR'S OFFICE USE ONLY**

Reviewed by Bureau Liaison \_\_\_\_\_

**RE:** \*Accept a US Department of Energy grant of \$276,099 for developing a Local Energy Assurance Plan and agree to the terms of the American Recovery and Reinvestment Act for reporting use of funds as outlined in contract documents. (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** April 22, 2010  
2. **REQUESTED COUNCIL AGENDA DATE:** April 28, 2010  
3. **CONTACT NAME & NUMBER:** CARMEN MERLO, DIRECTOR – 823-2691  
4. **PLACE ON:** ☒ **X** **CONSENT** ☐ **REGULAR**  
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ **X** **Y** ☐ **N** ☐ **N/A**  
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY**  
**ATTACHED:** ☒ **X** **Yes** ☐ **No** ☐ **N/A**

**7. BACKGROUND/ANALYSIS**

This ordinance is presented and requested as an Emergency Ordinance so as to maximize the grant period of performance.

The US Department of Energy has notified the City of Portland that it will award a grant for the Local Energy Assurance Plan development to Portland Office of Emergency Management in the amount of \$276,099.

The initiative will focus on building a regional energy assurance capability to allow cities to better coordinate and communicate statewide and with one another on energy security, reliability and emergency response issues. The objectives of this initiative are to:

- 1) Strengthen and expand local government energy assurance planning and resiliency
- 2) Reduce the impact from energy supply disruptions
- 3) Create jobs and save jobs in energy assurance planning at the city level

1.5 FTE will be hired to implement the grant and manage the grant contract agreement reporting. The project process will include multiple layers of community involvement to address concerns related to the environment, economy, industry, emergency response and future possibilities.

**8. FINANCIAL IMPACT**

The City of Portland administers this grant. There is no match required.

**9. RECOMMENDATION/ACTION REQUESTED**

Authorize, by signature, the acceptance of the ARRA grant in the amount of \$276,099 and agree to contract terms as approved by the City Attorney.