

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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|--|---|--|
| 1. Name of Initiator Jenelee Meister | 2. Telephone No. 823-0363 | 3. Bureau/Office/Dept. Police/Fiscal Svcs. |
| 4a. To be filed (date) March 18, 2010 | 4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> | 5. Date Submitted to FPD Budget Analyst: March 18, 2010 |

1) Legislation Title:

* Authorize an Intergovernmental Agreement with Multnomah County for partial costs related to the creation of a criminal justice information system (CJIS) network (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to authorize an agreement for the City to reimburse the County for partial costs of a feasibility study for the creation of a criminal justice information system (CJIS) network throughout Multnomah County.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No revenue will be generated as a result of this legislation.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)*

The cost of this legislation will not exceed \$35,000, to come from the Police Bureau's existing appropriations.

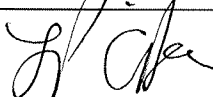
Staffing Requirements:


5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

6) Will positions be created or eliminated in future years as a result of this legislation?

No positions will be created or eliminated in future years as a result of this legislation.





ROSANNE M. SIZER, Chief of Police