

**FINANCIAL IMPACT STATEMENT**  
**For Council Action Items**  
**(Use this form for Ordinances and Resolutions)**  
(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson	2. Telephone Number 503-823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (date)  April 14, 2010	4b. Calendar (Check One) Regular    Consent    4/5ths [ X]        [ ]        [ ]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

\*Authorize the Bureau of Environmental Services to execute easements with Tualatin Hills Park and Recreation District, as part of the Fanno Pump Station Pressure Line – Garden Home Section Replacement Project No. E08293. (Ordinance)

**2) Purpose of the Proposed Legislation:**

To authorize the Director of the Bureau of Environmental Services, or his designee, to execute easements substantially in the form of the attached Exhibits 1 and 2 with Tualatin Hills Park and Recreation District (THPRD).

THPRD requires that the City indemnify the District for the use of the permanent and temporary easement areas for any damage caused by the City or its representatives.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated identify the source.**

No.

**4) Expense:**

**What are the costs to the City as a result of this legislation? Include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract include the local contribution or match required.**

The established cost is \$255,000. Funds are available in the Sewer System Operating Fund, FY 2009-2010 Budget, Bureau of Environmental Services Project E08293, Account No. 563300 (permanent asset) and 549000 (temporary non-asset).

**5) Staffing Requirements:**

**a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? If new positions are created include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term, indicate the end of the term.**

No.

**b) Will positions be created or eliminated in future years as a result of this legislation?**

No.

6) **Change in Appropriations:** Budget changes for the current year must go through the BMP Process. This section may only be use with prior permission of your OMF analyst for exceptions.

*Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.*

Fund	Center Code	Account	Amount	Project Fund	Project No.

   
Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)