

# FINANCIAL IMPACT STATEMENT For Council Action Items

183624

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Yvonne L Deckard (DR)		2. Telephone No. 503-823-3507	3. Bureau/Office/Dept. Bureau of Human Resources
4a. To be filed (date) March 18, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: March 9, 2010

**1) Legislation Title:**

\*Create ten new Nonrepresented classifications in housing-related occupations and establish compensation rates for these classifications. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The attached ordinance creates ten new non-represented classifications in housing-related occupations and establishes compensation rates for these classifications. These classifications are necessary in order to appropriately classify and compensate positions which have been proposed to transfer from the Portland Development Commission to the Portland Housing Bureau on July 1, 2010.

**3) Revenue:**

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No

**4) Expense:**

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

There is no direct cost to create these classifications. These classifications are being established now in order to be available for positions which are proposed to transfer from the Portland Development Commission to the new Portland Housing Bureau. Funding for those positions will be contained in the Portland Housing Bureau budget for next fiscal year. (FY 2010-11).

**Staffing Requirements:**

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No, none in the current fiscal year.

6) Will positions be created or eliminated in future years as a result of this legislation?

These classifications are being created to classify positions which will be transferred from the Portland Development Commission to the new Portland Housing Bureau effective July 1, 2010. This creation of these classifications will allow those positions to be appropriately classified.

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Yvonne L Deckard

Yvonne L. Deckard by ALK

APPROPRIATION UNIT HEAD (Typed name and signature)



**CITY OF PORTLAND**  
OFFICE OF MANAGEMENT AND FINANCE  
Sam Adams, Mayor  
Kenneth L. Rust, Chief Administrative Officer

183624  
**Bureau of Human Resources**  
Yvonne L. Deckard, Director  
1120 SW Fifth Ave., Room 404  
Portland, Oregon 97204-1912  
(503) 823-3572  
FAX (503) 823-4156

**DATE:** March 9, 2010

**TO:** Mayor Sam Adams

**FOR MAYOR'S OFFICE USE ONLY**

Reviewed by Bureau Liaison \_\_\_\_\_

**FROM:** Yvonne L. Deckard, Human Resources Director *Yvonne L. Deckard by AK*

**RE: ORDINANCE TITLE** \*Create ten new Nonrepresented classifications in housing-related occupations and establish compensation rates for these classifications. (Ordinance)

1. **INTENDED THURSDAY FILING DATE:** March 18, 2010  
2. **REQUESTED COUNCIL AGENDA DATE:** March 24, 2010  
3. **CONTACT NAME & NUMBER:** David Rhys, 503-823-3507  
4. **PLACE ON:** X **CONSENT** \_\_\_\_\_ **REGULAR**  
5. **BUDGET IMPACT STATEMENT ATTACHED:** X **Y** \_\_\_\_\_ **N** \_\_\_\_\_ **N/A**  
6. **(3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY**  
**ATTACHED:** \_\_\_\_\_ **Yes** \_\_\_\_\_ **No** X **N/A**

**7. BACKGROUND/ANALYSIS**

The attached ordinance creates ten new non-represented classifications in housing-related occupations and establishes compensation rates for these classifications. These classifications are necessary in order to appropriately classify and compensate positions which are proposed to transfer from the Portland Development Commission to the Portland Housing Bureau on July 1, 2010.

**8. FINANCIAL IMPACT**

There is no direct cost to create these classifications. These classifications are being established now in order to be available for positions which are proposed to transfer from the Portland Development Commission to the new Portland Housing Bureau. Funding for those positions will be contained in the Portland Housing Bureau budget for next fiscal year. (FY 2010-11).

**9. RECOMMENDATION/ACTION REQUESTED**

I recommend that the Mayor and City Council approve this ordinance.

*We Are An Equal Opportunity Employer*

Please notify the City of Portland of the need for ADA accommodations no less than five (5) business days prior to any City-sponsored event by contacting the Bureau of Human Resources at 503-823-3572 or the City's TTY at 503-823-6868.