

ATTACHMENT A

BES and PBOT Construction Estimates versus Contract Award Amounts

BUREAU	DESCRIPTION	Fiscal Year Data					
		FY 2008-09			FY 2009-10		
		ESTIMATE	AWARD AMT	Variance	ESTIMATE	AWARD AMT	Variance
BES	BALCH CONSOLIDATED CONDUIT CONSTRUCTION PH	50,000,000	57,314,607	7,314,607			
	CBWTP DIGESTER EXPANSION PROJECT				22,500,000	15,703,918	(6,796,082)
	CBWTP SLUDGE GRINDER INSTALLATION	150,000	135,826	(14,174)			
	CBWTP SLUDGE PROCESSING BOILER STACK REPLMT	100,000	29,120	(70,880)			
	COLUMBIA SLOUGH CONFLUENCE HABITAT ENHANCEMEN	250,000	262,262	12,262			
	EMERGENCY PORTSMOUTH LATERAL AT UPS PROPERTY	24,100	24,100	0			
	EMERGENCY SW CORBETT SEWER REPLACEMENT				102,000	88,286	(13,714)
	EMERGENCY SW PARK SEWER REPLACEMENT	218,449	150,020	(68,429)			
	EMERSON DRIVE STEP SYSTEM IMPROVEMENTS	35,000	26,100	(8,900)			
	ERROL CREEK CONFLUENCE PROJECT	310,000	217,682	(92,318)			
	FENWICK BASIN SEWER REHABILITATION	750,000	404,220	(345,780)			
	FOSTER SEWER REPLACEMENT	2,000,000	1,098,945	(901,055)			
	LINE EXTENSION MOVEMENT OF SVCS BASINAVE/MOCK	7,200	7,200	0			
	MARINE DRIVE PUMP STATION UPGRADE				600,000	507,400	(92,600)
	N FOWLER SEWER REPLACEMENT PROJECT				137,792	138,797	1,005
	NE 112TH AVE AND NE HOLMAN ST STORM SEWER	210,000	86,712	(123,288)			
	NE 32ND AVE AT WEIDLER ST SEWER REPLACEMENT				400,000	261,914	(138,086)
	NE SUMNER ST & NE KILLINGSWORTH ST SWR REPLAC	450,000	220,928	(229,072)			
	NW IRVING ST & I-405 SEWER REPLACEMENT	1,000,000	505,000	(495,000)			
	OAK B BASIN SEWER RELIEF & RECONSTRUCTION	12,300,000	6,377,221	(5,922,779)			
	PORTSMOUTH FORCE MAIN SEGMENT 1	34,000,000	28,149,491	(5,850,509)			
	PORTSMOUTH FORCE MAIN TEMPORARY PARKING LOT	10,000	8,549	(1,451)			
	PORTSMOUTH FORCEMAIN SEGMENT 2	35,000,000	19,353,144	(15,646,856)			
	S AIRPORT SANITARY SEWER SYSTEM PHASE 5	1,650,000	1,288,900	(361,100)			
	SE BYBEE SEWER REHABILITATION				2,600,000	1,678,400	(921,600)
	SE CLAY-TAYLOR RECONSTRUCTION & GREEN STREETS				4,000,000	2,391,887	(1,608,114)
	SELLWOOD INTERCEPTOR SEWER				3,330,000	1,973,370	(1,356,630)
	SEWER LEVEL REMOTE TELEMETRY PHASE 4	80,000	54,216	(25,784)			
	SUMP REHABILITATION PROJECT, PHASE 1	140,000	85,075	(54,925)			
	SWAN ISLAND PUMP STATION				10,000,000	6,889,945	(3,110,055)
	THOMAS & WOODS WASTEWATER PUMP STATION DECOMM				77,500	42,450	(35,050)
	WET WEATHER SCREENING FACILITY				9,500,000	6,401,667	(3,098,333)
BES Total		138,684,749	115,799,318	(22,885,431)	53,247,292	36,078,034	(17,169,258)
PBOT	STREET IMPROVEMENTS NE 87TH AVE AND COLUMBIA BOULEVARD				1,200,000	671,641	(528,359)
	E BURNSIDE/NE COUCH - FED				11,000,000	6,800,300	(4,199,700)
	FOUR WAY BEACON AT BARBARA WELCH @ SE 52ND AV	15,000	26,365	11,365			
	NE 122ND ST AT AIRPORT WAY STREET IMPROVEMENT	480,000	479,641	(359)			
	NE ALDERWOOD ROAD SIGNALS				3,000,000	2,017,734	(982,266)
PBOT Total		495,000	506,006	11,006	15,200,000	9,489,675	(5,710,325)