

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator  Tom Peavey		2. Telephone No.  503-823-4180	3. Bureau/Office/Dept.  Commissioner of Public Affairs
4a. To be filed (date)	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>		5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

\* Authorize a grant agreement with the Immigrant and Refugee Community Organization; for Spring Break 2010 youth program (Ordinance)

**2) Purpose of the Proposed Legislation:**

In the 2009-10 budget the Office of Youth Violence Prevention (OYVP) was transferred from the Office of the Mayor to the Commissioner of Public Affairs, decision package PA\_04. With this transfer, OYVP received \$400,000 for 2009-10 to award as grant fund money. In January 2009, the OYVP created a Request for Grant (RFG) seeking proposals from private non-profit organizations for the offering of recreational, cultural enrichment, and mentoring program to Portland youth during the spring break time period, March 20 through March 28, 2010. The total sum to be made available under this RFG was identified as \$20,000, with multiple grant awards to be intended. This ordinance authorizes \$5,000 for the Immigrant and Refugee Community Organization specifically to provide 80 at-risk youth five days of activities involving group recreation activities, a community service project, and college and career exploration.

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

This legislation does not impact revenues.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

This legislation will result in an expenditure of \$5,000 in order to award the Immigrant and Refugee Community Organization its grant. These funds are currently available in the Commissioner of Public Affairs' budget and were appropriated in the 2009-2010 budget process.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation**  
No

**6) Will positions be created or eliminated in future years as a result of this legislation?**  
No

**Complete the following section only if an amendment to the budget is proposed.**

**7) Change in Appropriations**

No Change in Appropriation

Commissioner Dan Saltzman

APPROPRIATION UNIT HEAD (Typed name and signature)