

City of Portland, Oregon

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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| 1. Name of Initiator Brian Hoop | 2. Telephone No. 503-823-3075 | 3. Bureau/Office/Dept. Office of Neighborhood Involvement |
| 4a. To be filed (date) <u>2/24/10</u> To Clerk: <u>2/18/10</u> To Council: <u>2/24/10</u> <u>3/3/10</u> | 4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> | 5. Date Submitted to FPD Budget Analyst: <div style="text-align: center;">February 12, 2010</div> |

1) Legislation Title:

*Authorize \$105,222 for the Center for Intercultural Organizing as part of the Diversity and Civic Leadership Academy for the period December 17, 2009 through June 30, 2010. (Ordinance)

2) Purpose of the Proposed Legislation:

This project, now in its third year, is one of several new initiatives within the Office of neighborhood Involvement (ONI) that provide the framework for the City's public involvement efforts and neighborhood system to better serve and engage traditionally under-represented groups in civic governance of the City.

The outcome of these projects is resulting in new community leaders having an expanded understanding of the City's governance structure, improved communications and expanded public involvement opportunities with City bureaus, and new partnerships between community of color as well as immigrant and refugee organizations.

From 2006 to 2009, the Center for Intercultural Organizing (CIO) and Latino Network (LN) jointly have run the City of Portland's Diversity and Civic Leadership Academy, a program of the Office of Neighborhood Involvement. Together, these organizations have graduated 67 new immigrant and refugee leaders through their respective year-long leadership development programs.

In 2010, partner organizations will continue to provide training to emerging immigrant and leaders. An advanced training track will help past program graduates strengthen their analytical skills, enhance their ability to navigate and participate in the government system and, in turn, train others. In addition, partner organizations will also conduct a rigorous and strategic independent evaluation of the Diversity and Civic Leadership Academy Program to strengthen the project's impact by contracting nationally recognized researcher Dr. Diana Pei Wu, who has extensive experience of both developing grassroots leaders of color as well as academic research for community engagement. At the end of the evaluation, partners will draft a report that will be shared with the Office of Neighborhood Involvement, City leaders, other DCL partners as well as neighborhood coalitions.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much?
If new revenue is generated please identify the source.

No

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense?
(Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

Total cost is \$105,222.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?
(If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

No

6) Will positions be created or eliminated in future years as a result of this legislation?

No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

| Fund | Center Code | Account | Amount | Project Fund | Project No. |
|------|-------------|---------|--------|--------------|-------------|
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| | | | | | |

Amalia Alarcón deMorris

Alarcón

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF

PORTLAND, OREGON

OFFICE OF NEIGHBORHOOD INVOLVEMENT

Amanda Fritz, Commissioner
Amalia Alarcón, Bureau Director
1221 SW 4th Avenue, Room 110
Portland, Oregon 97204

Enhancing the quality of Portland's Neighborhoods through community participation.

183577

DATE: February 12, 2010

TO: Commissioner Amanda Fritz

FROM: Amalia Alarcon de Morris, Bureau Director

**FOR Commissioner's OFFICE
USE ONLY**

Reviewed by Bureau Liaison _____

RE: *This is Grant Agreement between the CITY OF PORTLAND, OREGON ("CITY" OR "GRANTOR") and Center for Intercultural Organizing (CIO) ("GRANTEE") in an amount not to exceed \$105,222.

1. INTENDED THURSDAY FILING DATE:

~~February 18, 2010~~

FEB 25, 2010

2. REQUESTED COUNCIL AGENDA DATE:

~~February 24, 2010~~

MARCH 3, 2010

3. CONTACT NAME AND NUMBER:

Jeri Williams, 503-823-5827

4. PLACE ON

☐ CONSENT ☒ REGULAR

5. BUDGET IMPACT STATEMENT ATTACHED:

☒ Y ☐ N ☐ N/A

**6. THREE (3) ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY
CITY ATTORNEY ATTACHED:** ☒ Yes ☐ No ☐ N/A

7. BACKGROUND ANALYSIS

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8. FINANCIAL IMPACT

Funding for the grant agreement services for the DCL Academy were already included in ONI's FY 2009-10 budget in the amount of \$105,222.

9. RECOMMENDATION/ACTION REQUESTED

Approve grant agreement with Center for Intercultural Organizing for \$105,222 for implementation of the Diversity and Civic Leadership Academy for the period December 17, 2009 through June 30, 2010.