

## FINANCIAL IMPACT STATEMENT For Council Action Items

**(Use this form for Ordinances and Resolutions)**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Michael Pronold	2. Telephone Number 503-823-7584	3. Bureau/Office/Dept. BES/PPS/Industrial Source Control Div/Stormwater Section
4a. To be filed (date)  02/24/10	4b. Calendar (Check One) Regular    Consent    4/5ths  [ ]           [ X ]           [ ]	5. Date Submitted to FPD Budget Analyst:

**1) Legislation Title:**

Authorize an Intergovernmental Agreement between the State of Oregon, Department of Environmental Quality and the City for administration of National Pollutant Discharge Elimination System 1200-Z, 1200-COLS and 1200-A General Permits for stormwater discharges from industrial activities

**2) Purpose of the Proposed Legislation:**

To revise the current Memorandum of Agreement with DEQ. The revisions will streamline the administrative procedures between the City and DEQ.

**3) Revenue:**

The current legislation provides for the City to receive revenue from the DEQ based on a percentage of the permit fees imposed by DEQ. The current legislation is not expected to alter the current revenue as there are no proposed changes to the revenue sharing of permit fees and the number of permits is not expected to change substantially.

**4) Expense:**

**What are the costs to the City as a result of this legislation?**

The legislation expands the City's work to include administration of NPDES Industrial Stormwater permits. The City has committed approximately 1.5 FTE Environmental Technician II positions to do this work at a cost of approximately \$100,000. To offset these costs the agreement has provided for revenue sharing of permit fees imposed by DEQ. Current income to the City is approximately \$132,000 annually.

**5) Staffing Requirements:**

**a) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**

No. Current staffing levels meet the needs for the legislation.

**b) Will positions be created or eliminated in *future years* as a result of this legislation?**

No

**6) Change in Appropriations: Budget changes for the current year must go through the BMP**

**Process. This section may only be used with prior permission of your OMF analyst for exceptions.**

*Reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts to be used by Central Accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.*

183572

Fund	Center Code	Account	Amount	Project Fund	Project No.

UNIT USE ONLY

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Dean

Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)