

FINANCIAL IMPACT STATEMENT

For Council Action Items

183558

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Paul Gornick	2. Telephone No. 503-823-7060	3. Bureau/Office/Dept. PBOT/EngSvcs/BAS
5a. To be filed (hearing date): March 3, 2010	5b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	4. Date Submitted to Commissioner's office and FPD Budget Analyst: February 19, 2010

1) Legislation Title: *Authorize Intergovernmental Agreement with US Department of Agriculture, Animal and Plant Health Inspection Service, to prevent bird nesting on the N Vancouver Ave Bridge over the Columbia Slough (Ordinance)

2) Purpose of the Proposed Legislation: Service agreement with federal agency to remove and prevent bird nesting under bridge.

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes XX No _____
 SAP COST OBJECT No(s): _____ then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source. Budgeted OTIA grant revenue is paying for the expense.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the *level of confidence*.")
 \$12,000 over the next two fiscal years.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.

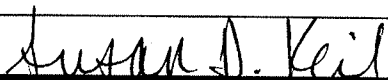
6) Will positions be created or eliminated in *future years* as a result of this legislation? No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

KK 2-29-10



APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation