



Portland Children's Levy Funding Recommendations December 2009

Portland Children's Levy: History

- Children's Levy initially approved by voters in November 2002.
- City residents overwhelmingly pass Measure 26-94 in November 2008, renewing the Levy for another five years.
- The Levy generates approximately \$13 million annually.

Allocation Committee

- Alissa Keny-Guyer: City appointee
- Adrienne Livingston: County appointee
- Dan Saltzman: City Commissioner, Chair
- Ted Wheeler: County Commissioner
- Ron Beltz: Portland Business Alliance appointee



Funding Areas

- Child Abuse Prevention & Intervention
 - Early Childhood
 - After-school
 - Mentoring
- Foster Care (new in 2009)



2009 Competitive Funding Process

- Extensive planning and community input
- Competitive application process
 - 125 applications received
 - \$97,178,747 requested over 3 years
 - 2.6 times more requested than available
- Allocation Committee made funding decisions in public meetings.

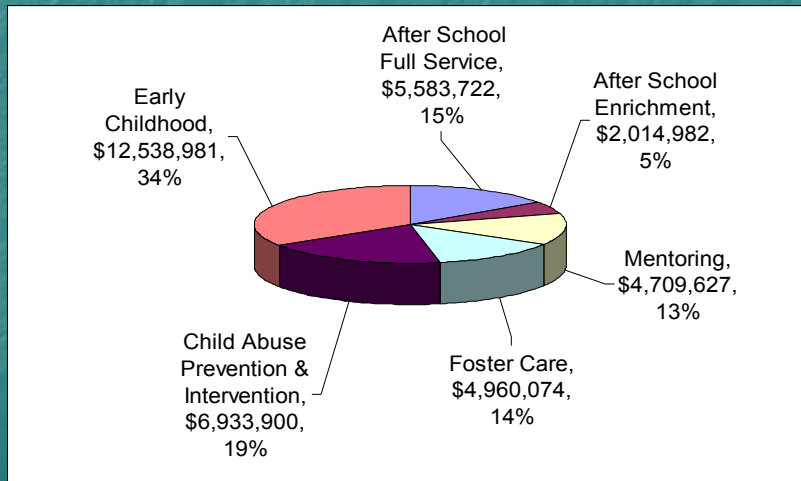


Funding Awards

- In June 2009, the Children's Levy awarded more than \$36 Million (over 3 years).
- 69 programs received grant awards.



Funding over 3-year period by Program Area



Additional Funds

- Funding awards were made as "up to" amounts.
- \$363,884 remaining after contract negotiations completed.
- \$836,116 program fund balance from previous Levy.
- Total available: \$1.2 Million over 3 years



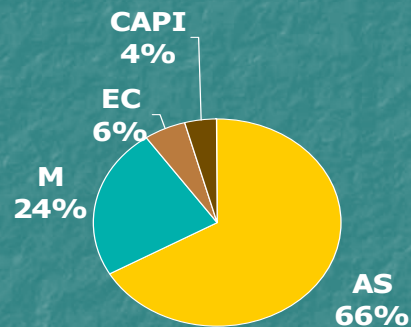
Funding Parameters/Priorities

- New full service after-school programs.
- Programs that were both new and culturally specific, from any funding category.
- Increasing current grants to culturally specific programs only, in any funding category.



Funding Decisions

- Funding awarded to 8 programs, totaling \$1.2 million over three years.





After School Programs

- Metropolitan Family Services
- Campfire USA
- Friendly House
- Northwest Family Services

Metropolitan Family Services



Mentoring Programs

- Immigrant and Refugee Community Organization
- Portland Opportunities Industrialization Center





Early Childhood Program

- Latino Network



Child Abuse Prevention and Intervention Program

- Catholic Charities

