

City of Portland, Oregon

## FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Lisa Hansell		2. Telephone No. 503 823 4133	3. Bureau/Office/Dept. Director/Children's Levy
4a. To be filed (date) January 26, 2010	4b. Calendar (Check One) Regular      Consent      4/5ths X <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: January 21, 2010

**1) Legislation Title:**

\*Approve funding recommendations for after-school, mentoring, early childhood and child abuse prevention and intervention programs made by Children's Levy Allocation Committee.

**2) Purpose of the Proposed Legislation:**

To allow the Children's Levy to award a total of \$1,200,000 (over 3 years) to fund the after-school, mentoring, early childhood and child abuse prevention and intervention programs as recommended by the Children's Levy Allocation Committee and outlined in the memo entitled "Request for City Council Approval" and "Exhibit A: Portland Children's Levy – Additional Grant Awards".

**3) Revenue:**

**Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.**

No.

**4) Expense:**

**What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)**

There are no costs to the City general fund. Children's Levy revenues are generated by a special property tax levy and it is a portion of the proceeds of this levy that the Children's Levy proposes to use to fund the allocations.

**Staffing Requirements:**

**5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)**

No.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

John Kelly



APPROPRIATION UNIT HEAD (Typed name and signature)