

**FINANCIAL IMPACT STATEMENT
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Vicky L. Diede		2. Telephone No. 503-823-7137		3. Bureau/Office/Dept. PBOT/PM	
5a. To be filed (hearing date): February 3, 2010		5b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		4. Date Submitted to Commissioner's office and FPD Budget Analyst: January 22, 2010	

1) Legislation Title: *Authorize an agreement with Portland Streetcar, Inc. for vehicle engineering services related to streetcar vehicles being procured from Oregon Iron Works for the Portland Streetcar Loop Project (Ordinance)

2) Purpose of the Proposed Legislation: Provides for services and payment for said services related to design review, technical oversight and inspection services, testing and commissioning of the streetcar vehicles for the Portland Streetcar Loop Project.

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? Yes X No _____
 SAP COST OBJECT No(s): T00122.C42 then go to Step #5.
 If NO, complete Steps 3 & 4. For modifications to budgets, identify/discuss only the changes to the budget.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) ("If there is a project estimate, please identify the level of confidence.")

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) None.

6) Will positions be created or eliminated in future years as a result of this legislation? None.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

KK 1-12-10 Susan D. Keil

APPROPRIATION UNIT HEAD SUSAN D. KEIL, Director, Bureau of Transportation



Sam
Adams
Mayor

February 2, 2010

Susan D.
Keil
Director

TO: Mayor Sam Adams
Commissioner Nick Fish
Commissioner Amanda Fritz
Commissioner Randy Leonard
Commissioner Dan Saltzman

FROM: Vicky L. Diede
Portland Streetcar Project Manager

SUBJECT: Council Agenda February 3, 2010
Item #180 – Amendment Request

Item #180: *Authorize an agreement with Portland Streetcar, Inc. for vehicle engineering services related to streetcar vehicles being procured from Oregon Iron Works for the Portland Streetcar Loop Project.

Please accept the following amendment to the Ordinance associated with the above referenced agreement:

Under NOW, THEREFORE, the Council directs section, delete paragraph “c. The City’s Project Manager is hereby authorized to agree to and execute, on behalf of the City, any amendment that does not increase the compensation amount”.

The reason for the amendment is that the Bureau of Purchases (Bureau) has concluded that this authority should remain with the Bureau and not be delegated to Project Managers within the City.

Thank you for your consideration.

VLD/
c. Karla Moore-Love