

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Troy Alan Doss		2. Telephone No. 503 823-5857	3. Bureau/Office/Dept. Planning & Sustainability
4a. To be filed (date) Nov. 19 w/Mayor's office	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: Nov. 19, 2009

1) Legislation Title: Amend Portland Zoning Code and South Waterfront Design Guidelines to improve process to implement the South Waterfront Greenway Development Plan and to update and correct several zoning provisions applicable to the South Waterfront subdistrict

2) Purpose of the Proposed Legislation: Amendments are intended to improve the process to review the Greenway Development Plan option applicable to the South Waterfront subdistrict. The other amendments proposed are intended to fix existing Zoning Code provisions and maps or to remove provisions that are no longer necessary.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

The amendments are generally considered to be revenue neutral. They do not create new procedures, but slightly modify existing land use reviews without increasing fees or work load. And, although the amendments are intended to facilitate new development in the South Waterfront subdistrict, the level of development anticipated is no more or less than was originally envisioned for the subdistrict.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

As noted above the amendments are generally considered to be revenue neutral and amend existing design review / land use review process applicable to the South Waterfront subdistrict. The amendments do not propose changing the existing fees associated with this review process. If anything, the amendments will make the existing procedure easier to administer for staff and the Portland Design Commission.

Staffing Requirements:

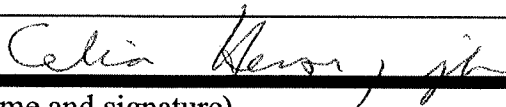
5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?
No staff positions will be affected as a result of adopting these amendments.

6) Will positions be created or eliminated in future years as a result of this legislation? No.

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations -- None.

Celia Heron, Bureau Operations Manager



APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of
**Planning and
Sustainability**

Sam Adams, Mayor
Susan Anderson, Director

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Amendments
EXHIBIT B

MEMORANDUM

To: Interested Reviewers
From: Troy Doss, Project Manager
Date: January 27, 2010

1. Revised Package: South Waterfront Design Guidelines

Attached is a revised version of the South Waterfront Design Guidelines. Due to a printing error the modifications being discussed at today's hearing are not highlighted as was intended. However, the following list identifies how and where edits were made throughout the document:

1. Page 3: Add photo credits to Mick Houck and Bob Sallinger.
2. Page 6: Replace existing photo (upper left) with image that better conveys GDP option.
3. Page 16: Replace existing photo (image and text on right side of page) with new image and text.
4. Page 17: Replace existing photo with new image (image on left side of page).
5. Page 18: Replace existing photos with new images (two images on left side of page).
6. Page 27: Replace existing photo with images and text that better conveys concept (two images on left side of page).
7. Page 31: Edit existing image by cropping aspects that raised concern (image on right side of page).
8. Page 34: Replace existing photo with new image (image on right side of page).
9. Page 43: Insert new image and text (text within second paragraph and image on left side of page).
10. Page 46: Insert new image and text (image and text on left side of page).
11. Page 49: Insert new image (upper left).
12. Page 50: Edit existing images by cropping aspects that raised concern (two images on left side of page).
13. Page 51: Edit existing one image (upper left) and add new images to better address concepts (all other images on page).
14. Page 58: Replace existing photo with new image and text (image on right side of page).
15. Page 68: Expand text to better address habitat issues (text throughout page).
16. Page 69: Edit text and photo and add addition image to better address habitat issues (image on right side of page).
17. Page 73: Expand text to better address habitat issues (text throughout page).
18. Page 74: Add new page, text and images, to better address reaches of greenway (all text on page)
19. Page 75: Expand text to better address habitat issues (most text on page).
20. Page 76: Expand text and add all new images to better address trail and habitat issues (text throughout page).
21. Page 87: Replace existing photos with new images (image and text on left side of page).