

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Alisa Kane		2. Telephone No. 3-7082	3. Bureau/Office/Dept. Planning and Sustainability
5a. To be filed (date) January 27, 2010	5b. Calendar Regular Consent 4/5ths XX		4. Date Submitted to FPD Budget Analyst: January 20, 2010

1) Legislation Title:

Authorize an Intergovernmental Grant Agreement with Metro to receive sponsorship for Bureau of Planning and Sustainability's ReTHINK educational series and Build it Green! Home Tour in the amount of \$8,000.00 in FY 09-10. (Ordinance)

2) Purpose of the Proposed Legislation:

Enter into the specified agreement with Metro to receive sponsorship for Bureau of Planning and Sustainability's ReTHINK educational series and Build it Green! Home Tour in the amount of \$8,000.00 in FY 09-10.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This is new revenue made available from Metro for waste reduction.

4) Expense:

What are the costs to the City as a result of this legislation?

The City is not required to commit any additional funds not already in the FY 2009-10 Adopted Budget for the Green Building Program.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No change in positions in the current year will result from the agreement and it's associated funding.


6) Will positions be created or eliminated in *future years* as a result of this legislation?

No change in positions in future years will result from the agreement and its associated funding.

7) Change in Appropriations

Fund	Center Code	Account	Amount	Project Fund	Project No.

APPROPRIATION UNIT HEAD (Typed name and signature)

CELIA HERON 
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City of Portland
Bureau of

Planning and Sustainability

Sam Adams, Mayor
Susan Anderson, Director

Planning

1900 S.W. 4th Ave., Ste. 7100
Portland, OR 97201-5350

Phone 503-823-7700
FAX 503-823-7800
TTY 503-823-6868

Sustainability

721 N.W. 9th Ave., Ste. 195
Portland, OR 97209-3447

Phone 503-823-7222
FAX 503-823-5311
TTY 503-823-6868

www.portlandonline.com/bps

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1. **Ordinance Title:** Authorize an Intergovernmental Grant Agreement with Metro to receive sponsorship for Bureau of Planning and Sustainability's ReTHINK educational series and Build it Green! Home Tour in the amount of \$8,000.00 in FY 09-10. (Ordinance)
2. **Contact Name, Department, & Phone Number:** Alisa Kane, Bureau of Planning and Sustainability, 503 823-7082
3. **Requested Council Date:** January 27, 2010

Consent Agenda Item: X **or** **Regular Agenda Item:**

Explain why this DOES or does not require a presentation or Council discussion:

Emergency Item (answer below): **or** **Non- Emergency Item:** X

If emergency, why does this need to take effect immediately:

4. **History of Agenda Item/Background:**
This is an intergovernmental agreement under which Metro will provide \$8,000.00 to BPS in sponsorship for BPS Build It Green! Tour of Homes and the ReTHINK's educational series for FY 2009-10.
5. **Purpose of Agenda Item:**
To Authorize an Intergovernmental Agreement with Metro to receive \$8,000.00 in FY 09-10. (Ordinance)
6. **Legal Issues:** None
7. **What individuals or groups are or would be opposed to this ordinance? Supportive?**
None opposed green building community supportive.
8. **How Does This Relate to Current City Policies?**
Build It Green! and ReTHINK are important components of BPS educational programs that demonstrate and inspire the inclusion of cost effective green building strategies to thousands of citizens in Portland.
9. **Community Participation:**
These are community events that are attended by over 1200 people every year.
10. **Other Government Participation:**
Local government representatives serve on Metro's Construction and Demolition Work Group that helps develop where funds are applied.
11. **Financial Impact:**

The City is not required to commit any additional funds not already in the FY 2009-10 Adopted Budget for the Green Building Program.