FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)							
1. Name of Initiator		2. Telephone No.		3. Bureau/Office/Dept.			
Alisa Kane		3-7082		Planning and Sustainability			
5a. To be filed (date) January 27, 2010	5b. Calendar Regular Consent XX	4/5ths		Submitted to FPD Budget Analyst: lanuary 20, 2010			

1) Legislation Title:

Authorize an Intergovernmental Grant Agreement with Metro to receive sponsorship for Bureau of Planning and Sustainability's ReTHINK educational series and Build it Green! Home Tour in the amount of \$8,000.00 in FY 09-10. (Ordinance)

2) Purpose of the Proposed Legislation:

Enter into the specified agreement with Metro to receive sponsorship for Bureau of Planning and Sustainability's ReTHINK educational series and Build it Green! Home Tour in the amount of \$8,000.00 in FY 09-10.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

This is new revenue made available from Metro for waste reduction.

4) Expense:

What are the costs to the City as a result of this legislation?

The City is not required to commit any additional funds not already in the FY 2009-10 Adopted Budget for the Green Building Program.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

No change in positions in the current year will result from the agreement and it's associated funding.

6) Will positions be created or eliminated in *future years* as a result of this legislation?

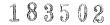
No change in positions in future years will result from the agreement and its associated funding.

7) Change in Appropriations

Center Code	Account	Amount	Project Fund	Project No.
-	Center Code	Center Code Account	Center Code Account Amount	Center Code Account Amount Project Fund

APPROPRIATION UNIT HEAD (Typed name and signature)

CELIA HERON





City of Portland Bureau of

Planning and Sustainability

Sam Adams, Mayor Susan Anderson, Director

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An equal opportunity employer

1. Ordinance Title: Authorize an Intergovernmental Grant Agreement with Metro to receive sponsorship for Bureau of Planning and Sustainability's ReTHINK educational series and Build it Green! Home Tour in the amount of \$8,000.00 in FY 09-10. (Ordinance)

2. Contact Name, Department, & Phone Number: Alisa Kane, Bureau of Planning and Sustainability, 503 823-7082

Requested Council Date: January 27, 2010

Consent Agenda Item:	X	or	Regular Agenda Item: _
<u> </u>			J J L

Explain why this DOES or does not require a presentation or Council discussion:

Emergency Item (answer below): _____ or Non- Emergency Item: X

If emergency, why does this need to take effect immediately:

4. History of Agenda Item/Background:

This is an intergovernmental agreement under which Metro will provide \$8,000.00 to BPS in sponsorship for BPS Build It Green! Tour of Homes and the ReTHINK's educational series for FY 2009-10.

5. Purpose of Agenda Item:

To Authorize an Intergovernmental Agreement with Metro to receive \$8,000.00 in FY 09-10. (Ordinance)

6. Legal Issues: None

7. What individuals or groups are or would be opposed to this ordinance? Supportive?

None opposed green building community supportive.

8 How Does This Relate to Current City Policies? Build It Green! and ReTHINK are important components of BPS educational programs that demonstrate and inspire the inclusion of cost effective green building strategies to thousands of citizens in Portland.

9. Community Participation:

These are community events that are attended by over 1200 people every year.

10. Other Government Participation:

Local government representatives serve on Metro's Construction and Demolition Work Group that helps develop where funds are applied.

11. Financial Impact:

The City is not required to commit any additional funds not already in the FY 2009-10 Adopted Budget for the Green Building Program.