

FINANCIAL IMPACT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Laura L. Haggi		2. Telephone No. 503 823-6111	3. Bureau/Office/Dept. BPS
4a. To be filed (date) January 10, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to FPD Budget Analyst: December 16 2009

1) Legislation Title:

Apply for a grant from the State of Oregon Department of Environmental Quality for \$30,250.00 to support Oregon Health and Sciences University (OHSU) Recycling Outreach. (Ordinance)

2) Purpose of the Proposed Legislation:

OHSU seeks to expand their sustainable practices to help educate employees, students and guests to create long term habits for recycling. Part of this program will include setting up a new office supply reuse program.

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

None.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required)

This grant, if accepted by DEQ, would pass \$30,250.00 to OHSU to fund expenses related to the project. There would be no direct cost to the City. The incidental costs are covered in the current commercial solid waste budget.

Staffing Requirements:

5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.)

Existing staff will be used.

6) Will positions be created or eliminated in future years as a result of this legislation?

No.

Complete the following section only if an amendment to the budget is proposed.

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Amount

Celia Heron, Operations Manager



APPROPRIATION UNIT HEAD (Typed name and signature)



City of Portland
Bureau of

Planning and Sustainability

Sam Adams, Mayor
Susan Anderson, Director

Planning

1900 S.W. 4th Ave., Ste. 7100
Portland, OR 97201-5350

Phone 503-823-7700
FAX 503-823-7800
TTY 503-823-6868

Sustainability

721 N.W. 9th Ave., Ste. 195
Portland, OR 97209-3447

Phone 503-823-7222
FAX 503-823-5311
TTY 503-823-6868

www.portlandonline.com/bps

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1. **Ordinance Title:** Apply for a grant from the State of Oregon Department of Environmental Quality for \$30,250.00 to support Oregon Health and Sciences University (OHSU) recycling outreach. (Ordinance)

2. **Contact Name, Department, & Phone Number:** Laura Haggi, Bureau of Planning and Sustainability, 503-823-6111

3. **Requested Council Date:** January 6, 2010

Consent Agenda Item: x **or** **Regular Agenda Item:**

Explain why this does or does not require a presentation or Council discussion:

This is the initial phase of the process for securing grant funding from the Department of Environmental Quality (DEQ). DEQ has not yet approved this applicant to receive funding. This does not represent a significant change in funding, program activities or staffing for the Bureau.

Emergency Item (answer below): **or** **Non- Emergency Item:** x

If emergency, why does this need to take effect immediately:

4. **History of Agenda Item/Background:**

In April 2006, the City of Portland Council passed Resolution No. 36423 establishing goals for the solid waste and recycling system, including a 75% recycling rate by 2015.

The Department of Environmental Quality offers grants to local jurisdictions to encourage recycling and waste prevention. This grant will allow OHSU to expand their sustainable practices. This will increase diversion that will positively affect our overall recycling goals.

5. **Purpose of Agenda Item:**

The ordinance will allow the Bureau of Planning and Sustainability to apply for a grant to pass \$30,250.00 of the Department of Environmental Quality grant funds to OHSU for their project. There will be no financial impact for the City.

6. **Legal Issues:**

None.

7. **What individuals or groups are or would be opposed to this ordinance? Supportive?**

Opposed: None.

8 **How Does This Relate to Current City Policies?**

The grant funding available from DEQ allows businesses, community organizations and local government agencies to provide ongoing recycling and waste prevention programs and services to residents and businesses in Portland. These programs and services are critical to meeting higher recycling goals established by City Council in the adoption of the Portland Recycles! Plan in 2007-08. Achieving greater waste prevention and recycling is also a critical component of the Climate Action Plan recently adopted by Council.

9. Community Participation:

None.

10. Other Government Participation:

DEQ is the source of the funding and provides similar grants to other local governments in the region.

11. Financial Impact:

None.