

FINANCIAL IMPACT STATEMENT

For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Elizabeth Moorhead		2. Telephone No. 503-823-5883	3. Bureau/Office/Dept. PP&R
4a. To be filed (date) January 6, 2010	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> Γ X Γ	5. Date Submitted to FPD Budget Analyst: December 24, 2009	

1) Legislation Title:

*Amend the Intergovernmental Agreement template used between Portland Park & Recreation and the Portland Development Commission for professional, technical and construction services. (Amend Ordinance 181232).

2) Purpose of the Proposed Legislation:

Amend ordinance No. 181232, passed by Council August 29, 2007,

3) Revenue:

Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If new revenue is generated please identify the source.

No change anticipated as a result of this ordinance.

4) Expense:

What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years) (If the action is related to a grant or contract please include the local contribution or match required) None anticipated.

Staffing Requirements:

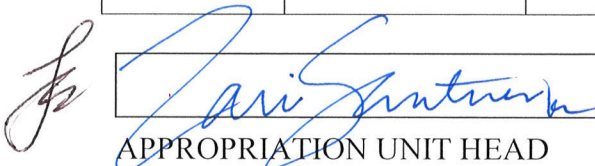
5) Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term or permanent positions. If the position is limited term please indicate the end of the term.) No

6) Will positions be created or eliminated in future years as a result of this legislation? No

Complete the following section only if an amendment to the budget is proposed.

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate center codes and accounts that are to be loaded by accounting. Indicate "new" in Center Code column if new center needs to be created. Use additional space if needed.)

Fund	Center Code	Account	Amount	Project Fund	Project No.
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APPROPRIATION UNIT HEAD

Zari Santner, Director, Portland Parks & Recreation



PORTLAND PARKS & RECREATION

Healthy Parks, Healthy Portland

183435

COVER SHEET for ORDINANCE

Today's Date: December 24, 2009

Expected Date to Council: January 6, 2010

Title of Ordinance/Report:

*Amend the Intergovernmental Agreement template used between Portland Park & Recreation and the Portland Development Commission for professional, technical and construction services. (Amend Ordinance 181232).

Preparer's Name: Elizabeth Moorhead, x35883: dys

Manager's Name: Eileen Argentina, x35103

Did your Manager review and accept this document? Yes

If this is an Agreement or a Contract, has it been "Approved as to Form" by the City Attorney? No

Your Tier One Manager accepts this and signed here:

Will this be on **Regular** or **Consent** agenda?: Consent We are requesting this be an emergency item. There are a number of capital projects that do not currently have IGA's. Emergency passage of the new template will allow projects to proceed without further delay.

*If this is on the **Regular** agenda, please complete the following information*

- A. Provide three points of information that our Commissioner can use to introduce this item
- B. Will you, as the preparer of this item, be at Council when this is heard?
If not, who will be there in your place?
- C. Will you, as the preparer of this item, make a presentation to Council along with your manager?

If yes, please describe (power point, guest presenters, etc.) and how much time will be needed for the presentation.

- D. Will members of the community be part of the presentation?
- E. Will members of the community be invited?
- F. Anything else you think is important to add?