

IMPACT STATEMENT

Legislation title: Amend Transportation System Development Charge 2017 Capital Improvement Plan (Ordinance; amend Ordinance No. 188619)

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Purpose of proposed legislation and background information:

- City Council initially adopted the City's Transportation System Development Charge (TSDC) program in June 1997, with the accompanying project list and rate study based upon a 10-year horizon. Subsequently, the program was amended in 2007 and again in 2017, with updated rate studies and project lists.
- The proposed updates would allow TSDC revenue to be used for new projects recommended in plans adopted since the 2017 TSDC project list update and will provide more TSDC funding eligibility to existing projects that are anticipated to require additional funding based on recently-developed scopes.
- TSDCs can only be used for adding new transportation capacity or improving the level of performance of existing facilities and may not be used for operations or maintenance of transportation facilities.

Financial and budgetary impacts:

- This amendment will have no financial or budgetary impacts to the City because it does not change the TSDC rate study and it only provides funding eligibility to projects. It does not allocate any actual funding to projects.

Community impacts and community involvement:

- PBOT has conducted a great deal of community involvement in the plans that recommended the new projects in this amendment and those projects have high levels of community support.
- PBOT has selected projects to be increased in TSDC eligibility based on their high level of need and high levels of community support shown through past planning and project development processes.
- PBOT has selected projects to be reduced in TSDC eligibility based on their committed or expected future leverage from non-TSDC sources, and in some cases the projects have already been completed. Therefore, the expected community impact from these reductions is low and has not required additional public outreach.

Budgetary Impact Worksheet**Does this action change appropriations?**

YES: Please complete the information below.

NO: Skip this section

KK 11-20-19