

IMPACT STATEMENT

Legislation title: Accept bid of Keystone Contracting, Inc for the Luther Road Restoration Project for \$1,827,000 (Procurement Report - Bid No. 00001204)

Contact name: Lester Spitler, Chief Procurement Officer

Contact phone: 503-823-1095

Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Luther Road Restoration Project to Keystone Contracting, Inc. The construction cost based on bids received is \$1,827,000.

The Bureau of Environmental Services (BES) will construct the Luther Road Restoration project to stabilize Johnson Creek to prevent further erosion and to protect City infrastructure by achieving the goals of the Johnson Creek Restoration Plan, endorsed by City Council in 2001. In 2015, a series of large storm events caused severe erosion and caused the creek to move laterally in several places. The project will protect the exposed 76-inch Lents Sewer Interceptor where it crosses Johnson Creek; restore habitat and provide upstream passage for sensitive, threatened and endangered (STE) species including anadromous salmon; and improve water quality from two stormwater outfalls.

Ordinance No. 189430 was approved by City Council on March 20, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Luther Road Restoration Project on behalf of BES.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, BES anticipates the construction contract cost to be \$1,827,000. The engineer's estimate for this project was \$1,750,000 and the confidence level was High.

BES conducted a bid analysis and determined that Funds are available in BES's WBS Element E10854.C60.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the

Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on April 4th, 2019.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount