

IMPACT STATEMENT

Legislation title: Accept bid of Faison Construction, Inc. for Glenhaven Park Play Area Improvements for \$1,179,000.00 (Procurement Report – Bid No. 00001167)

Contact name: Larry Pelatt, Procurement Manager

Contact phone: 503-823-2506

Presenter name: Larry Pelatt, Procurement Manager

Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Glenhaven Park Play Area Improvements for \$1,179,000.00.

Portland Parks & Recreation (PP&R) needs to construct a new play area with ADA-inclusive and adaptive play features, picnic tables, ADA-complaint pedestrian pathways improvements, tree canopy density improvements and other site infrastructure improvements. The park will also feature a permanent public art installation in conjunction with the Regional Arts and Culture Council (RACC).

Financial and budgetary impacts:

The engineer's estimate for this project was \$1,000,000.00 and the confidence level was moderate. The operation and maintenance request for Glenhaven Park Playground is \$6,480.00. Based on bids received, PP&R anticipates the construction contract cost to be \$1,179,000.00 which is 18% over the engineer's estimate.

Funding for this project is included in the FY 18/19 budget through a combination from the 2014 Parks Replacement Bond and PP&R System Development Charge funds.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

This project was bid to the Prime Contractor Development Program (PCDP) participants. The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, or Emerging Small Businesses became involved during enrollment in the PCDP. Projects bid to PCDP are not bid to the open market and are only available for participants in PCDP.

Potential bidders were able to review the competitive solicitation, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received

resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

100% Renewable Goal:

This project neither contributes nor takes away from the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount