

## IMPACT STATEMENT

**Legislation title:** Accept bid of Moore Excavation, Inc. for Downtown Old Town: Caruthers-Mill Sewer Rehabilitation for \$2,934,730.00 (Procurement Report – Bid No. 00001063)

**Contact name:** Larry Pelatt, Procurement Manager

**Contact phone:** 503-823-2506

**Presenter name:** Larry Pelatt, Procurement Manager



### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the Downtown Old Town: Caruthers-Mill Sewer Rehabilitation project for \$2,934,730.00.

The Bureau of Environmental Services (BES) needs to repair over 7,300 feet of failing sewer infrastructure and construct 300 feet of new sewer main to bring 3 private properties into conformance with the City of Portland's sewer standards.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$3,287,200.00 and the confidence level was high. Based on bids received, BES anticipates the construction contract cost to be \$2,934,730.00 which is 11% under the engineer's estimate.

Funding for this project has been approved in the FY2018-19 Budget. This project is part of BES' Large Scale Sewer Rehabilitation Program, which is funded through FY 2020.

No present positions will be created, eliminated or re-classified as a result of this legislation.

### **Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as Disadvantaged, Minority, Women, Emerging Small Businesses, or Service Disabled Veterans Business Enterprises (D/M/W/ESB/SDVBE) became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on September 13, 2018. A public notice was also posted in the Daily Journal of Commerce on September 17, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process.

No known person or group will be testifying.

**100% Renewable Goal:**

This project neither contributes nor takes away from the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>