

IMPACT STATEMENT

Legislation title: Accept bid of Just Bucket Excavating, Inc. for the NE Columbia Blvd at MLK Jr. Blvd Project for \$1,083,525.36 (Procurement Report - Bid No. 00000643)

Contact name: Lester Spitler, Chief Procurement Officer

Contact phone: 503-823-1095

Presenter name: Larry Pelatt – Procurement Manager



Purpose of proposed legislation and background information:

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the NE Columbia Blvd. at MLK Jr. Blvd. Project in the amount of \$1,083,525.36.

The NE Columbia Blvd. at MLK Jr. Blvd. project will construct a dedicated westbound right turn lane on NE Columbia Blvd. at the intersection of NE MLK Jr. Blvd. and NE Columbia Blvd. A 12-foot City standard sidewalk adjacent to the proposed right turn lane and a new traffic signal will also be constructed.

Ordinance No. 189084 was approved by City Council on July 25, 2018, authorizing the Chief Procurement Officer to issue a competitive solicitation for the NE Columbia Blvd. at MLK Jr. Blvd. Project on behalf of Portland Bureau of Transportation (PBOT). The construction cost based on bids received, is \$1,083,525.36.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

On September 7, 2011, Council approved Ordinance No. 184849 that authorized a grant funding that covered the total anticipated cost for engineering and right-of-way of the project.

On November 11, 2016 Council approved an IGA that certifies the City of Portland Bureau of Transportation to bid and construct this project as a certification project using federal funds.

The engineer's estimate for this project was \$933,000.00 and the confidence level was optimal. Based on bids received, PBOT anticipates the construction contract cost to be \$1,083,525.36 which is 16.1% over the engineer's estimate.

Funds are available in PBOT T00024.

No present positions will be created, eliminated, or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including State of Oregon COBID certified contractors as Disadvantaged, Minority, Women owned, Emerging Small Businesses, or Service Disabled Veteran owned businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on October 19, 2018.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments, and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

We do not anticipate any person or group will be testifying.

Budgetary Impact Worksheet

Does this action change appropriations?

- ☐ **YES:** Please complete the information below.
☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount