Technology Oversight Committee

Quarterly Report

January – March 2017

Project Name: Portland Online Permitting System (POPS)

Bureau: Bureau of Technology Services, Bureau of Development Services

Reporting Date: 14 March 2017

	Initial Estimate at TOC Intake date: 01/03/2017	Planned at Baseline date: 02/01/2017	Current Revision 02/14/2017	QA A	TOC Assessment				
Expected Completion	06/21/2017	06/21/2017	06/21/2017	Jan	Feb	Mar	Jan	Feb	Mar
Confidence Level	Medium	Medium	Medium	Green	Yellow	Yellow	Green	Yellow	Green
Budget	\$1.5M	\$1,620,408	\$1,272,124	Green	Green	Green	Green	Yellow	Green
Confidence Level	High	TBD	Medium						
Scope Stability Confidence Level	Medium	Medium		Green	Green	Green	Green	Green	Green

Project Name: Data Center Move

Bureau of Technology Services

Reporting Date: 14 March 2017

	Initial Estimate at TOC Intake date:01/19/2017	Planned at Baseline date: 12/29/2016	Current Revision xx/xx/xxxx	QA /	Assessi	ment	TOC Assessment			
Expected Completion	12/29/2017	12/29/2017	n/a	Jan	Feb	Mar	Jan	Feb	Mar	
Confidence Level	Very High	Very High		-	-	Green	-	-	Green	
Budget	\$9.7M	\$9.7M	n/a							
Confidence Level	Very High	Very High	n/a	-	-	Green	-	-	Green	
Scope Stability Confidence Level	Very High	Very High		-	-	Green	-	-	Green	

Project Name: Enterprise Asset Management Bureau: Bureau of Technology Services

Reporting Date: 21 February 2017

	Initial Estimate at TOC Intake date:	Planned at Baseline date:	Current Revision	QA	Assessme	TOC Assessment			
Expected Completion				Jan	Feb	Mar	Jan	Feb	Mar
Confidence Level				-	Yellow	n/a	-	n/a	n/a
Budget Confidence Level				-	Yellow	n/a	-	n/a	n/a
Scope Stability Confidence Level				-	Green	n/a	-	n/a	n/a