


IMPACT STATEMENT

Legislation title: Authorize a Contract with ViaWest, Inc., for the purchase of data center colocation services for a not to exceed amount of \$4,500,000.00. (Procurement Report - No. 00000420)

Contact name: Christine Moody, Chief Procurement Officer 

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Presenter name: Christine Moody, Chief Procurement Officer

Purpose of proposed legislation and background information:

The Bureau of Technology Services is responsible for maintaining data center facilities for the City of Portland's mission critical and business critical applications. The Portland Building houses the City's primary data center and is subject to significant seismic concerns. Additionally, the Portland Building will be undergoing major reconstruction efforts by late 2017, posing considerable risk to critical City operations if the primary data center remains in its current location. The City seeks to relocate its primary data center to a local colocation facility within the Metro area, and the same vendor will also provide disaster recovery capabilities through a secondary colocation facility outside of the region.

Ordinance Number 187966, passed by Council on August 31, 2016, authorized the use of a competitive solicitation process for Data Center Colocation Services.

This legislation does not change existing City policy.

Financial and budgetary impacts:

This action is estimated to cost the Bureau of Technology Services \$4,500,000.00 over a five-year period for data center colocation services and related equipment. Project funding was established in the FY 2016-17 budget process; the source of this funding is interagency agreements with customer bureaus. The Bureau of Technology Services has identified a level of confidence in the cost estimates for this project as Optimal.

No revenues will be impacted by this legislation.

No positions will be created, eliminated or re-classified as a result of this legislation; no demographic impacts or changes in staffing are anticipated.

Community impacts and community involvement:

On September 7, 2016, in accordance with Portland City Code 5.33, the City advertised RFP 00000420 for Data Center Colocation Services. On September 30, 2016 three proposals were received, and were subsequently reviewed and scored by a City evaluation committee. The evaluation committee was comprised of five members: two from BTS, one from the Portland Bureau of Transportation, one from the Bureau of Development Services, and one from the City's Minority Evaluator Program. ViaWest, Inc., received the highest score.

A Notice of Intent to Negotiate and Award a Contract was issued on December 1, 2016. No comments or protests were received. Procurement Services facilitated the RFP and evaluation process.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount